



CITY OF LEANDER CAPITAL IMPROVEMENT PROGRAM

PROJECT ID:	
PROJECT TITLE	Metro Drive Extension
DEPARTMENT(S)	Engineering
PROJECT DESCRIPTION: Metro Drive will be extended from its current location at the Leander Park and Ride Rail Station to Mel Mathis Avenue as an undivided 4-lane roadway consisting of 44' of pavement, curb, gutter, storm sewers, water quality facilities, a bridge across the north fork of Brushy Creek, and 8' sidewalks on both sides of the roadway. Right-of-way acquisitions are required.	

Location	Metro Drive		
Limits From/To:	From Cap Metro's Leander Park and Ride Rail Station to Mel Mathis Avenue (approximately 925 linear feet)		
Schedule	Start	End	
Design Phase		May-16	
ROW/Esmt Acq.	Dec-15	May-16	
Construction	Jul-16	Sep-17	

PROJECT NEED/BENEFITS

This project is primarily required for connection of the Leander Park and Ride Rail Station to the Austin Community College Campus and eventually to U.S Hwy. 183-A.

PROJECT COSTS	Prior	FY16	FY17	FY18	FY19	FY20	Total
Design Phase		\$ 596,048	\$ -	\$ -	\$ -	\$ -	\$ 596,048
Construction	\$ -		\$ 3,973,650	\$ -	\$ -	\$ -	\$ 3,973,650
Management	\$ -		\$ 198,683	\$ -	\$ -	\$ -	\$ 198,683
Inspection/Testing	\$ -		\$ 39,737	\$ -	\$ -	\$ -	\$ 39,737
Contingencies	\$ -		\$ 1,220,712	\$ -	\$ -	\$ -	\$ 1,220,712
Other (land acquisitions)	\$ -	\$ 74,727	\$ -	\$ -	\$ -	\$ -	\$ 74,727
Total Estimated Cost	\$ -	\$ 670,775	\$ 5,432,782	\$ -	\$ -	\$ -	\$ 6,103,557

Annual O&M Fiscal Impact	\$ -	\$ -	\$ -	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 15,000.00
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PROJECT BUDGET	Prior	FY16	FY17	FY18	FY19	FY20	Total
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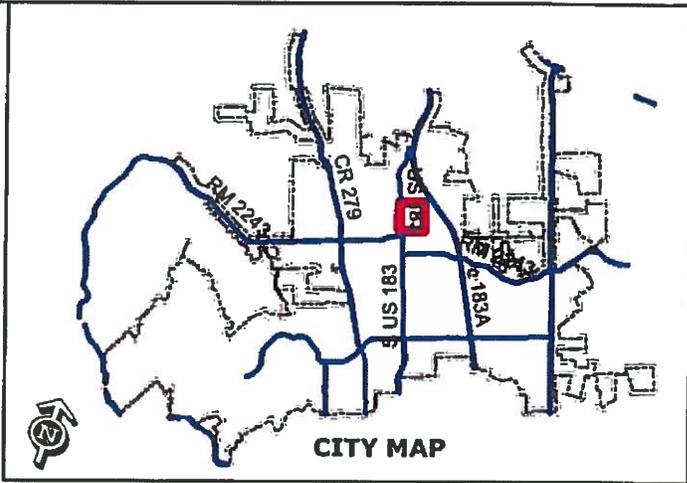
REVENUE

Account No.	Fund						
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Revenues		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

EXPENDITURE

	\$ 670,775	\$ 5,432,782				\$ 6,103,557
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Expenditures	\$ -	\$ 670,775	\$ 5,432,782	\$ -	\$ -	\$ 6,103,557

Note: All amounts are shown in current dollars



US 183

W METRO DR

METRO DR

CR 187N

MEL MATHEWS AVE

ACC

LEANDER PARK & RIDE RAIL STATION



PROPOSED 2016 BOND PROJECTS

Location Map - Metro Dr

Metro Dr Extension

 Project Location

 City Limits

0 300
Feet