



CITY OF LEANDER CAPITAL IMPROVEMENT PROGRAM

PROJECT ID:	
PROJECT TITLE	Roadway Improvements for Raider Way and East Woodview Drive
DEPARTMENT(S)	Engineering
PROJECT DESCRIPTION:	Both Raider Way and E. Woodview Drive will be widened to 45' of pavement with curb , gutter, storm sewers, street lighting, water quality facilities, detention facilities, 6' and 8' (dual use) sidewalks, turn lanes, modifications of traffic signal at Crystal Falls and Raider Way. Significant land acquisitions for additional rights-of-way are required.

Location	Raider Way and E. Woodview Drive	
Limits From/To:	Along existing Raider Way and E. Woodview Drive from E. Crystal Falls to U.S. Hyw. 183-A (approx. 4,620 linear feet)	
Schedule	Start	End
Design Phase	Aug-16	May-17
ROW/Esmt Acq.	Oct-16	May-17
Construction	Jun-17	Jun-18

PROJECT NEED/BENEFITS

This project will provide significant improvements to traffic flow and traffic safety, particularly during arrivals and departures from Wiley Middle School and Rouse High School and associated afterhours events. This project does not include construction of Raider Way north of E. Woodview Drive.

PROJECT COSTS	Prior	FY16	FY17	FY18	FY19	FY20	Total
Design Phase		\$ 100,000	\$ 672,403	\$ -	\$ -	\$ -	\$ 772,403
Construction	\$ -		\$ 1,500,000	\$ 3,649,350	\$ -	\$ -	\$ 5,149,350
Management	\$ -		\$ 57,468	\$ 200,000	\$ -	\$ -	\$ 257,468
Inspection/Testing	\$ -		\$ 5,000	\$ 46,494	\$ -	\$ -	\$ 51,494
Contingencies	\$ -		\$ 1,572,839	\$ -	\$ -	\$ -	\$ 1,572,839
Other (land acquisitions)	\$ -	\$ -	\$ 60,641	\$ -	\$ -	\$ -	\$ 60,641
Total Estimated Cost	\$ -	\$ 100,000	\$ 3,868,351	\$ 3,895,844	\$ -	\$ -	\$ 7,864,195

Annual O&M Fiscal Impact	\$ -	\$ -	\$ -	\$ -	\$ 15,000.00	\$ 15,000.00	\$ 30,000.00
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PROJECT BUDGET	Prior	FY16	FY17	FY18	FY19	FY20	Total
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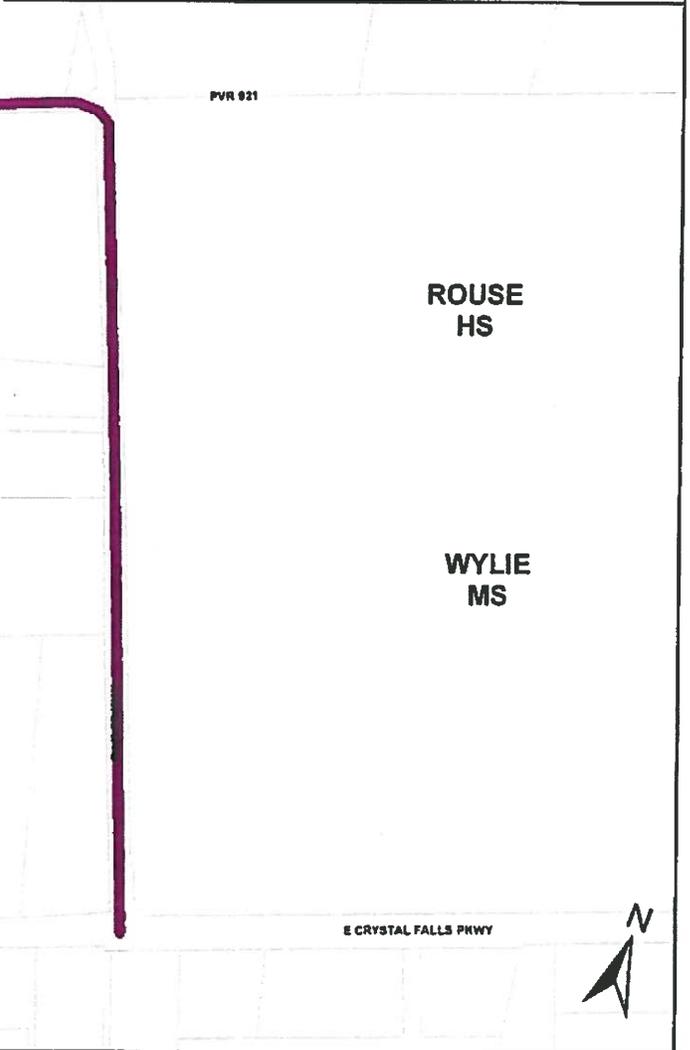
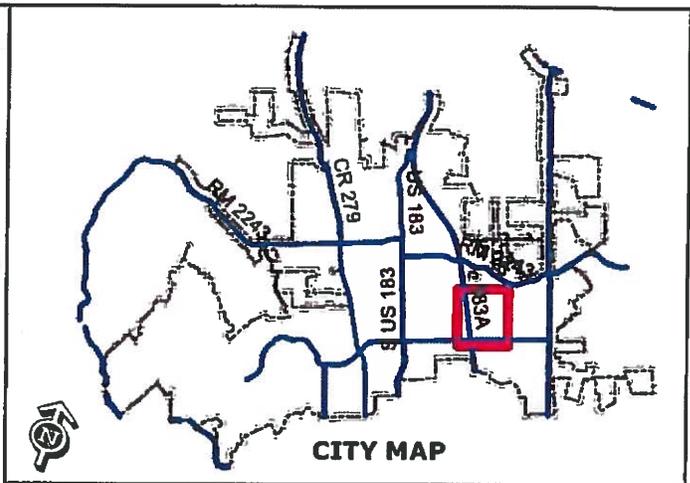
REVENUE

Account No.	Fund						
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Revenues		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

EXPENDITURE

	\$ 100,000	\$ 3,868,351	\$ 3,895,844			\$ 7,864,195
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Expenditures	\$ 100,000	\$ 3,868,351	\$ 3,895,844	\$ -	\$ -	\$ 7,864,195

Note: All amounts are shown in current dollars



PROPOSED 2016 BOND PROJECTS

Location Map
Raider Way / Woodview Dr

**Expansion of Raider Way and
East Woodview Dr.**

-  Project Location
-  City Limits

