CITY OF LEANDER CAPITAL IMPROVEMENT PROGRAM

PROJECT ID:	
PROJECT TITLE	East Crystal Falls Parkway Median Landscaping
DEPARTMENT(S)	Parks & Recreation

PROJECT DESCRIPTION: The project involves landscaping 13 medians on East Crystal Falls Parkway from the US 183 to Reagan Boulevard. The median landscapes are already designed, construction ready. he design incorporates the use of native, low water consumption plants and drip irrigation.

Location	East Crystal falls Parkway medians between the US 183 and Reagan Boulevard	
Limits From/To:		
Schedule	**Start**	**End**
Design Phase		
ROW/Esmt Acq.		
Construction	Jun-16	Dec-16

PROJECT NEED/BENEFITS

Crystal Falls Parkway is one of the gateway arterial roadways in the community. In 2015 two medians on the east and west side of the 183A toll Road were landscaped and monument signs were installed welcoming motorists to the City. This project will continue the plan for enhancing East Crystal Falls. Landscaping of the medians will help increase area property values, attract buisinesses, and create a positive immage for our growing community.

PROJECT COSTS	Prior	FY16	FY17	FY18	FY19	FY20	Total
Design Phase							
Construction		$ 610,000					$ 610,000
Management							
Inspection/Testing							
Contingencies							
Other							
Total Estimated Cost		*$ 610,000*					*$ 610,000*
Annual O&M Fiscal Impact							

PROJECT BUDGET	Prior	FY16	FY17	FY18	FY19	FY20	Total
REVENUE							
Account No. Fund							
Total Revenues							
EXPENDITURE							
Total Expenditures							

Note: CIP dollars adjusted for inflation