



CITY OF LEANDER CAPITAL IMPROVEMENT PROGRAM

PROJECT ID:	
PROJECT TITLE	South San Gabriel River PARK
DEPARTMENT(S)	Parks & Recreation
PROJECT DESCRIPTION: The project would involve master planning the entire park, preparation of construction plans and the construction of soccer facilities and related support facilities (parking, restrooms, utilities).	

Location	North bank of the South San Gabriel River on the east side of US 183	
Limits From/To:		
Schedule	Start	End
Design Phase	Jun-17	Dec-17
ROW/Esmt Acq.		
Construction	Jan-18	Jan-19

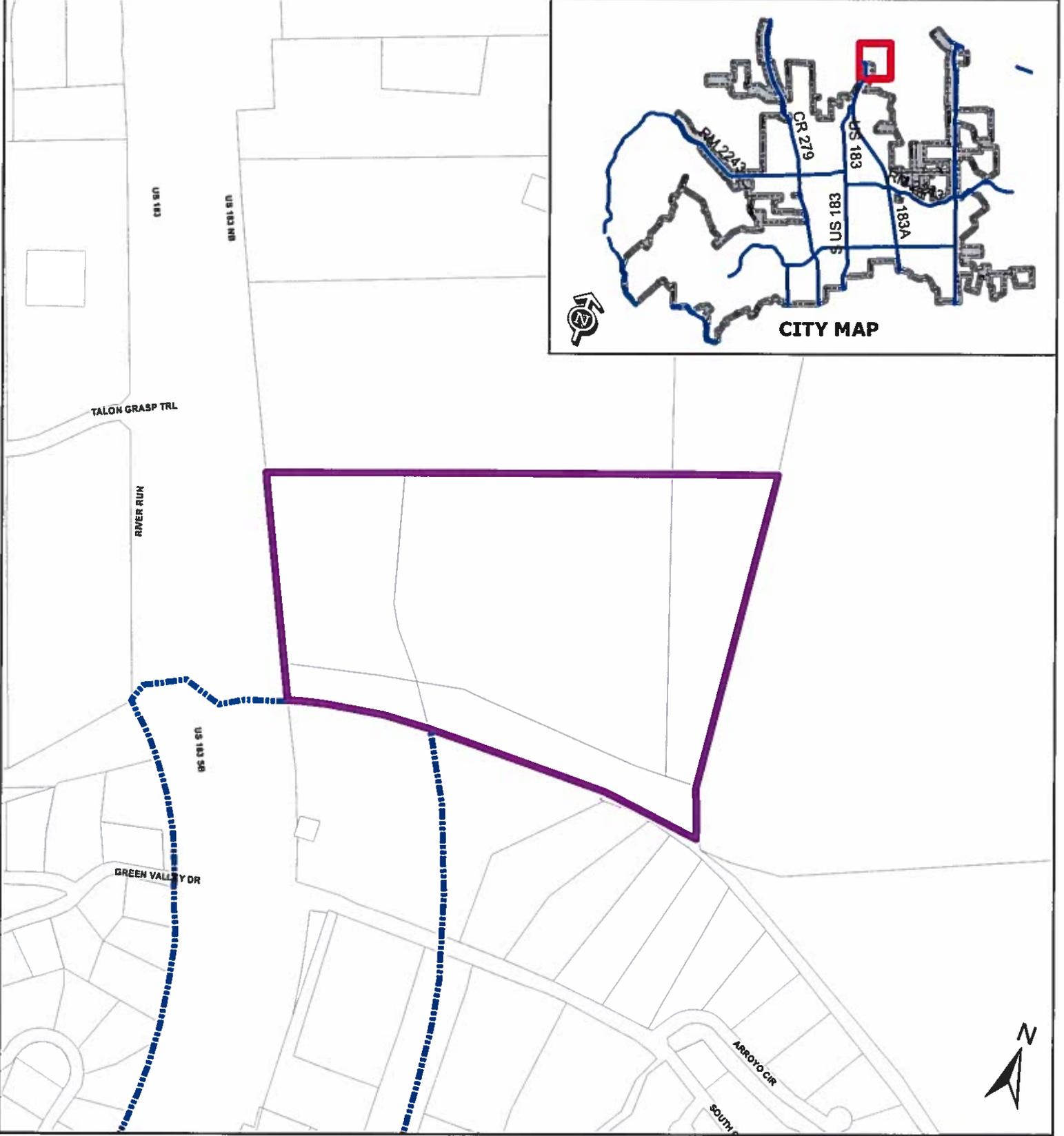
PROJECT NEED/BENEFITS

Youth sports are the #1 need identified in the City Parks, Recreation & Open Space Master Plan and soccer is a growing sport. Currently, the Leander Youth Soccer League utilizes Robin Bledsoe Park for both games and practices, but the fields are not adequate. There are two fields and they are worn out from over-use. New fields are needed to facilitate soccer growth and fields need to be designated for soccer only. New and additional fields will facilitate program growth and the City will have the ability to sponsor tournaments and enhance economic development in Leander.

PROJECT COSTS	Prior	FY16	FY17	FY18	FY19	FY20	Total
Design Phase			\$ 1,000,000				\$ 1,000,000
Construction				\$ 9,000,000			\$ 9,000,000
Management							
Inspection/Testing							
Contingencies							
Other							
<i>Total Estimated Cost</i>			\$ 1,000,000	\$ 9,000,000			\$ 10,000,000
Annual O&M Fiscal Impact							

PROJECT BUDGET		Prior	FY16	FY17	FY18	FY19	FY20	Total
REVENUE								
Account No.	Fund							
XX-XX-XXXX	Water Impact Fees							
XX-XX-XXXX	Developer Contributions							
XX-XX-XXXX								
XX-XX-XXXX	XXXX							
XX-XX-XXXX	XXXX							
Total Revenues								
EXPENDITURE								
XX-XX-XXXX	XXXX							
XX-XX-XXXX	XXXX							
Total Expenditures								

Note: CIP dollars adjusted for inflation



PROPOSED 2016 BOND PROJECTS

Location Map - San Gabriel River Park

San Gabriel River Park Improvements

-  Project Location
-  City Limits

