

The City of Leander recommended budget for Fiscal Year 2015-16 as submitted by the City Manager is available for public inspection at City Hall, located at 200 West Willis Street, Leander, Texas. Interested persons are invited to contact the City Secretary at (512) 528-2743 or via e-mail at debbie@leandertx.gov to make arrangements to review the recommended budget. The recommended budget is also available on the City's website www.leandertx.gov.

FY 2015-16 BUDGET SUMMARY	Recommended Expenditures
General Fund	27,537,426
Capital Project Funds	32,576,566
Debt Service Fund	6,981,720
Special Revenue Funds	771,025
Internal Service Fund	240,500
Golf Fund	1,454,568
Utility Fund	20,432,700
Utility Internal Service Fund	0
Utility Capital Project Funds	<u>15,421,956</u>
TOTAL All Funds	<u>105,416,461</u>

RECOMMENDED TAX RATE

Maintenance & Operations	\$0.40364	
Debt Service	<u>\$0.22928</u>	
Combined Total Recommended	<u>\$0.63292</u>	per \$100 valuation

This budget will raise more total property taxes than last year's budget by \$3,398,000 or 22.1%, and of that amount, \$2,147,255, is tax revenue to be raised from new property added to the tax roll this year. The Leander City Council will discuss the budget at its regular meeting on Thursday, August 20, 2015 and hold a public hearing at its regular meeting on Thursday, September 17, 2015. Both meetings will be held at 7:00 p.m. at the Pat Bryson Municipal Hall, 201 N. Brushy Street, Leander, Texas.