

# LEANDER FIRE DEPARTMENT KEY PERFORMANCE INDICATORS

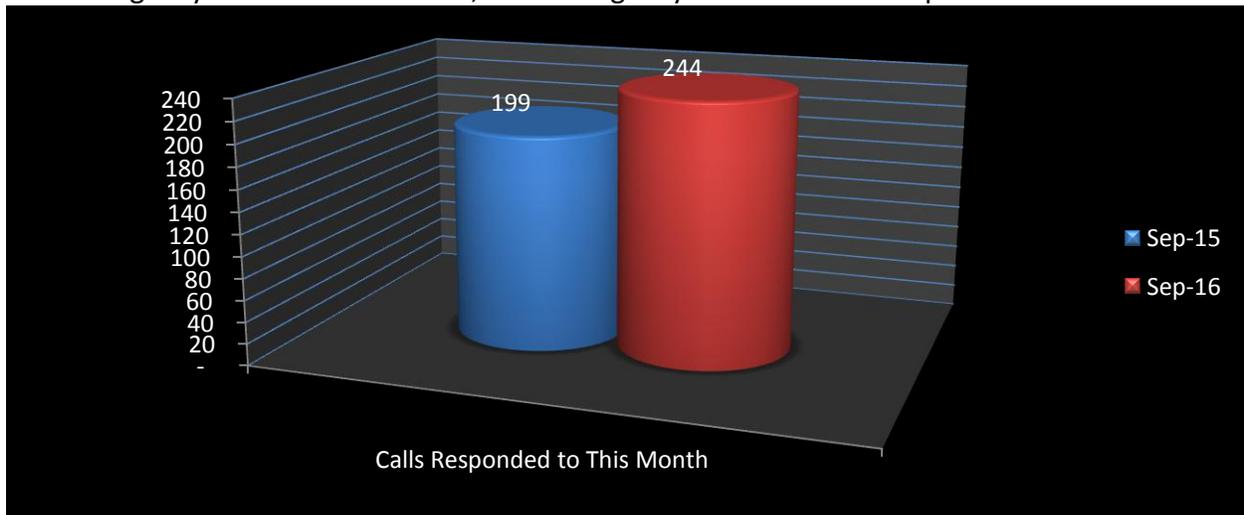
For the month of **September 2016**

## Emergency Operations Division

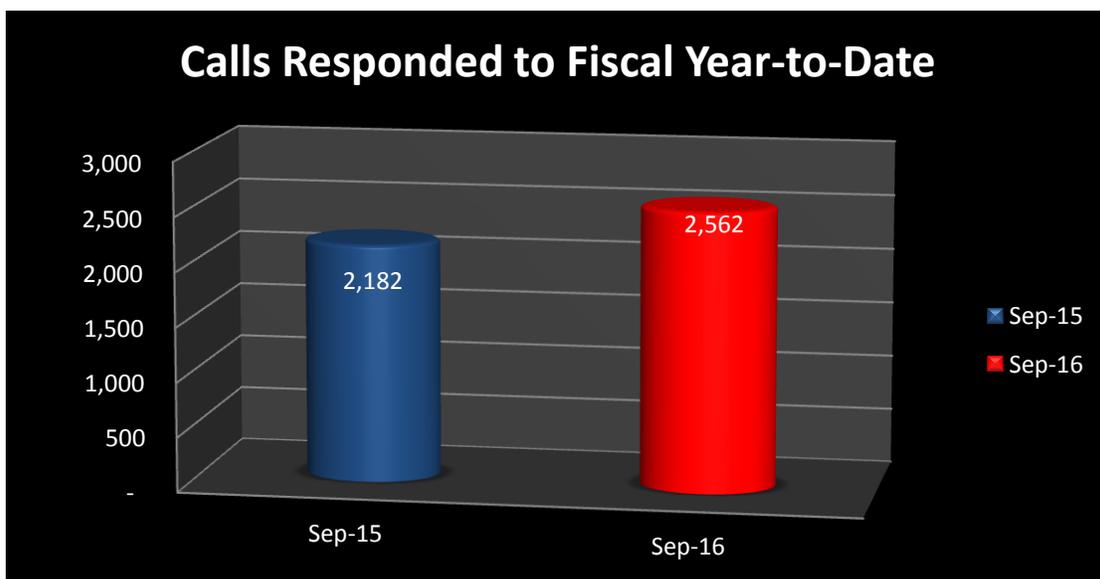


### Emergencies Requested to Respond to:

**244** Emergency Calls Current month, **199** Emergency Calls Prior Year September



**2562** Emergency Calls Fiscal Year-to-Date, **2182** Emergency Calls Prior Fiscal  
**17.4% Increase for the year.**



**Response time to an Emergency incident based on  
the population in the service area:**

**1000 or greater Population Count**

**80%↓below the needed standard for the fiscal year**

**National Standard:** arrival in 4 minutes **90%** of the time

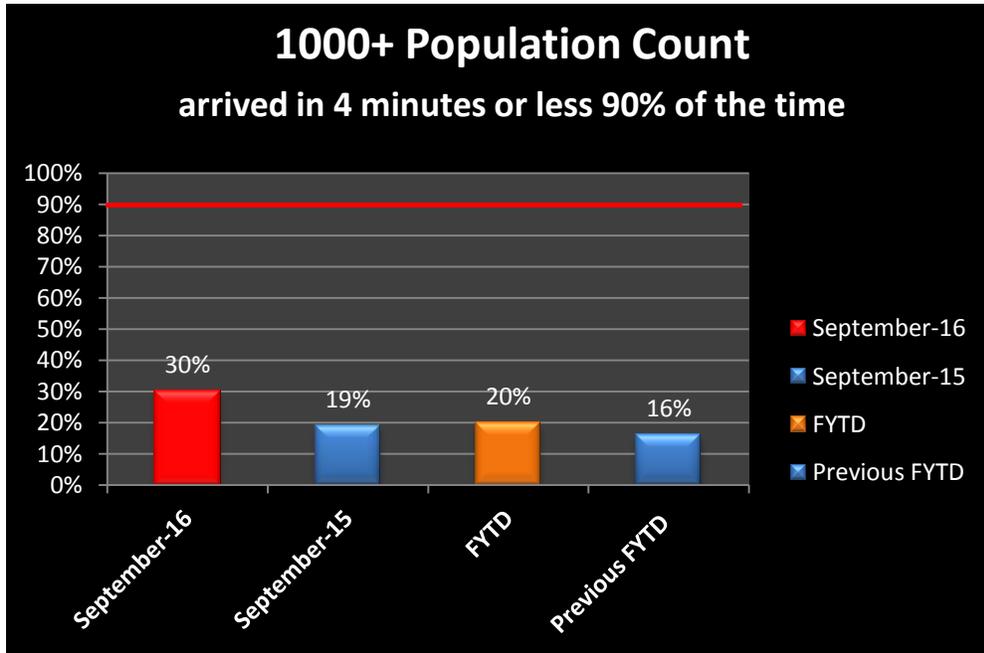
**Current Month:** arrival in 4 minutes **30%** of the time

**Prior Year:** arrival in 4 minutes **19%** of the time

**Year to Date:** arrival in 4 minutes **20%** of the time

**Subdivisions**

- Benbrook Ranch
- Boulders at Crystal Falls
- Cold Springs
- County Glen
- Estates of North Creek Ranch
- Fairways at Crystal Falls
- Falcon Oaks
- Grand Mesa at Crystal Falls
- High Chaparral
- High Gabriel West
- Highlands at Crystal Falls
- Horizon Park
- Lakeline Apartments
- Lakeline Ranch
- Leander Heights
- Mason Creek
- Mason Creek North
- North Creek
- Old Town Village
- Ridgewood South
- Timberline West
- Vista Ridge
- Westview Meadows
- Westwood
- Woods at Crystal Falls
- Woods at Mason Creek



**500 to 999 Population Count**

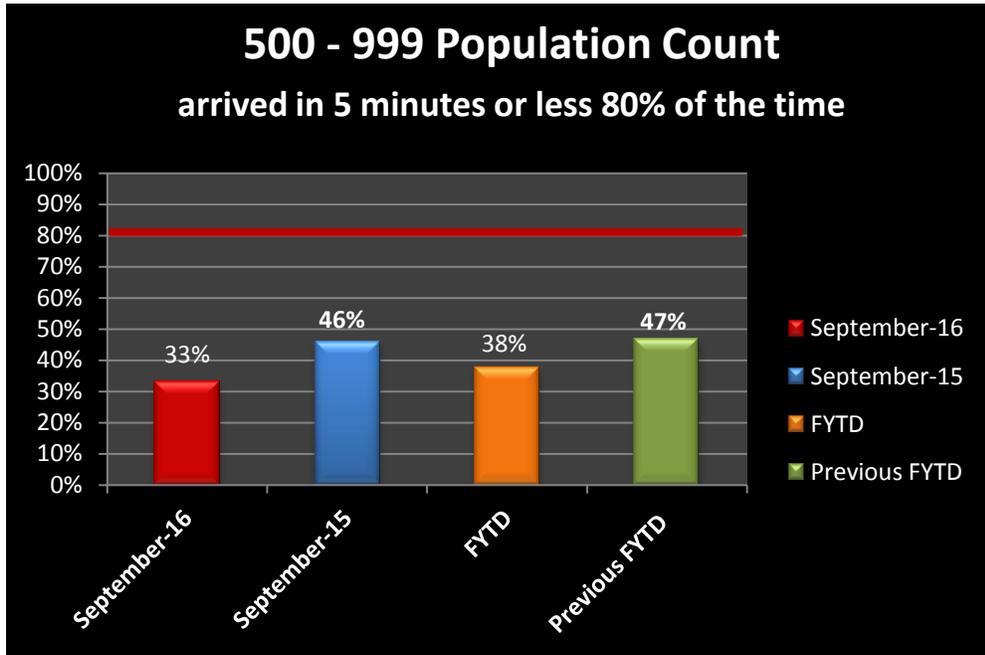
**38%↓ below the needed standard for this fiscal year**

**National Standard:** arrival in 5 minutes **80%** of the time

**Current Month:** arrival in 5 minutes **33%** of the time

**Prior Year:** arrival in 5 minutes **46%** of the time

**Year to Date:** arrival in 5 minutes **38%** of the time



**Subdivisions**

- Connelly's Crossing
- Crystal Crossing
- HEB
- Heritage Glen
- Highmeadow Estates
- Mason Ranch
- Northside Meadows
- Oak Ridge
- Overlook Estates
- Parkside
- Reagan's Overlook
- Ridgewood North
- Sarita Valley
- Savanna Ranch

### 0 to 499 Population Count

**36%↓ below the needed standard for the fiscal year**

**National Standard:** arrival in 9 minutes **80%** of the time

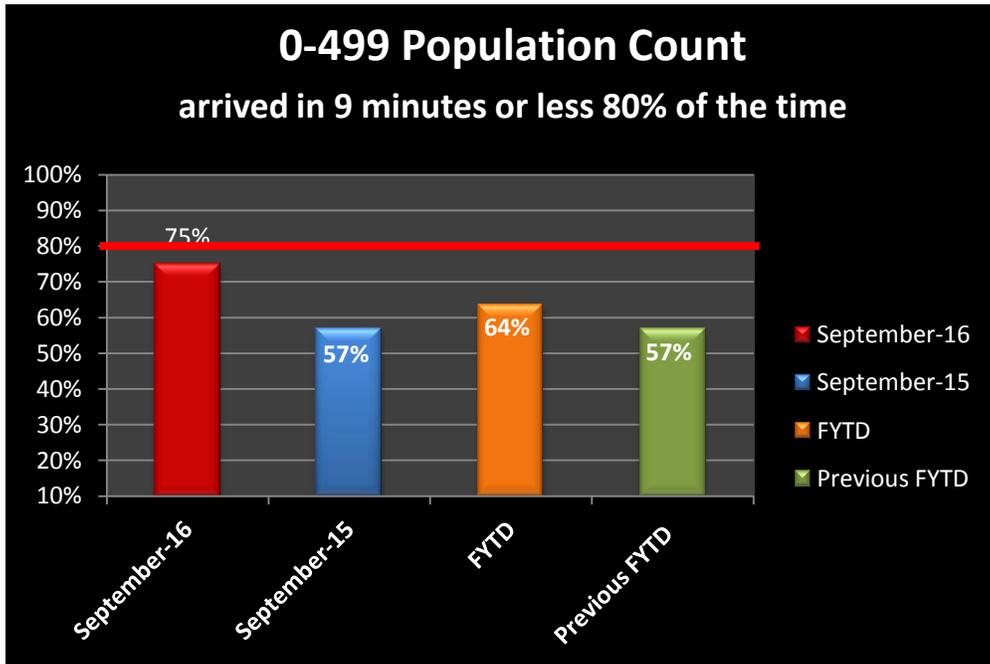
**Current Month:** arrival in 9 minutes **75%** of the time

**Prior Year:** arrival in 9 minutes **57%** of the time

**Year to Date:** arrival in 9 minutes **64%** of the time

### Subdivisions

- Apple Springs
- Atkin Addition
- Bagdad Estates
- Bluffs at Crystal Falls
- Cantwell Tract
- Caprock at Crystal Falls
- Commons at Crystal Falls
- Creek Meadows Estates
- H & M Industrial Park
- Hazlewood
- Hidden Mesa
- High Gabriel East
- Kittie Hill Acres
- Live Oak Ranch
- Leander Heights
- Mesa Vista Estates
- Ridgmar Landing
- South San Gabriel Ranches
- Stonehurst
- Valley View
- Vista Oaks
- Whitetail
- Wiley Creek Estates
- Wms County

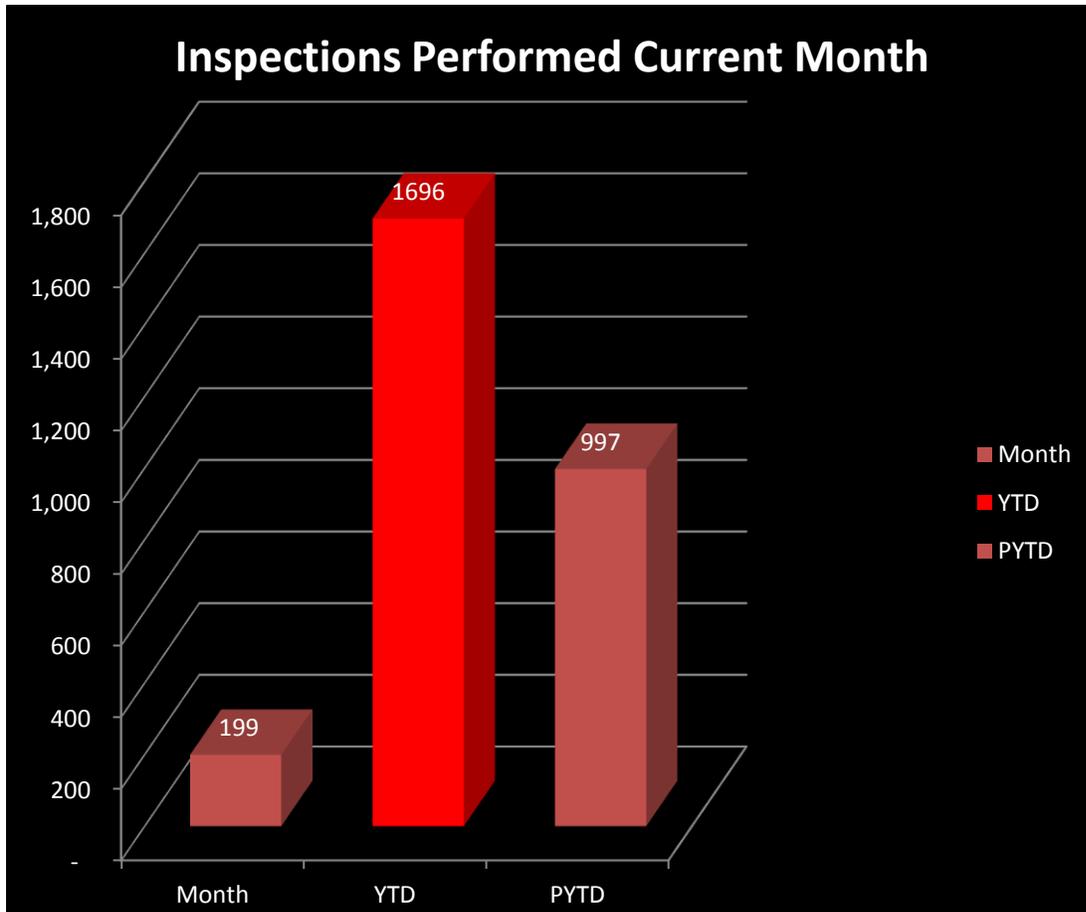


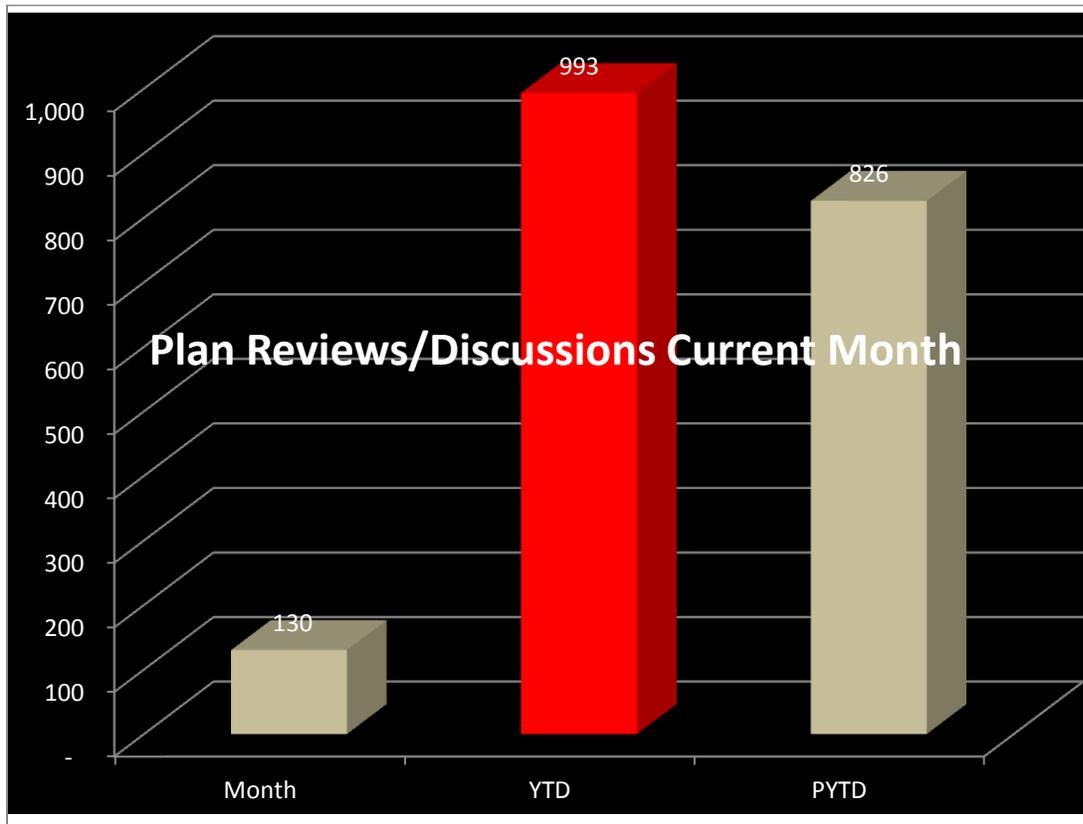
## Prevention and Life Safety Division

**199** Inspections Performed Current Month

**1696** Inspections Performed Fiscal Year-to-Date **Increase of 70% for fiscal year**

**997** Inspections Performed Previous Fiscal Year-to-Date

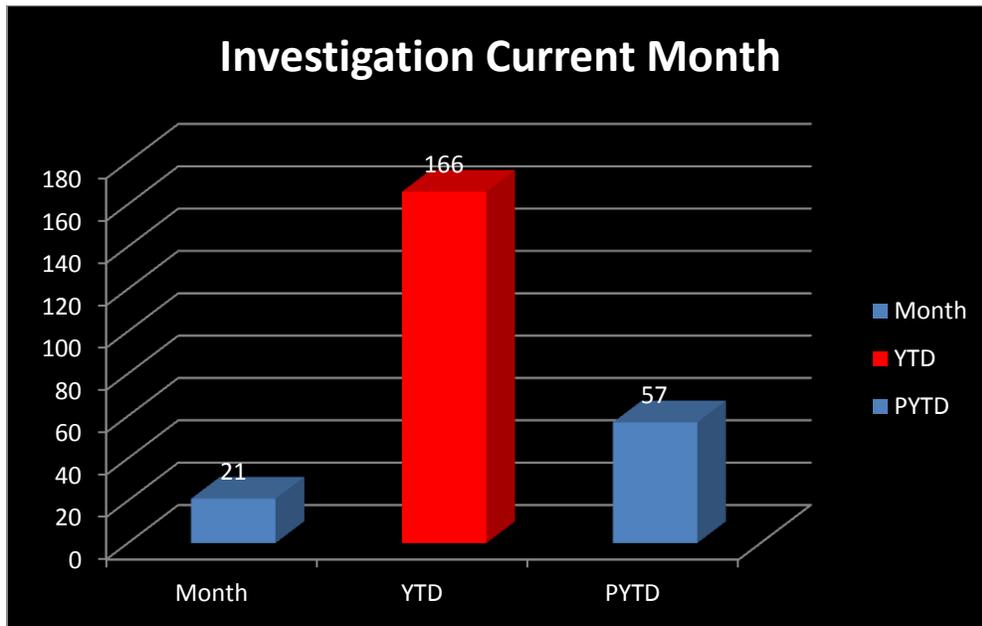




**130** Plan Review/Discussions Current Month

**993** Plan Review/Discussion Fiscal Year-to-Date **Increase of 20% for fiscal year**

**826** Plan Review/Discussions Previous Year-to-Date



**Increase 191% for fiscal year**

**21** Investigations Current Month

**166** Investigations Fiscal Year-to-Date

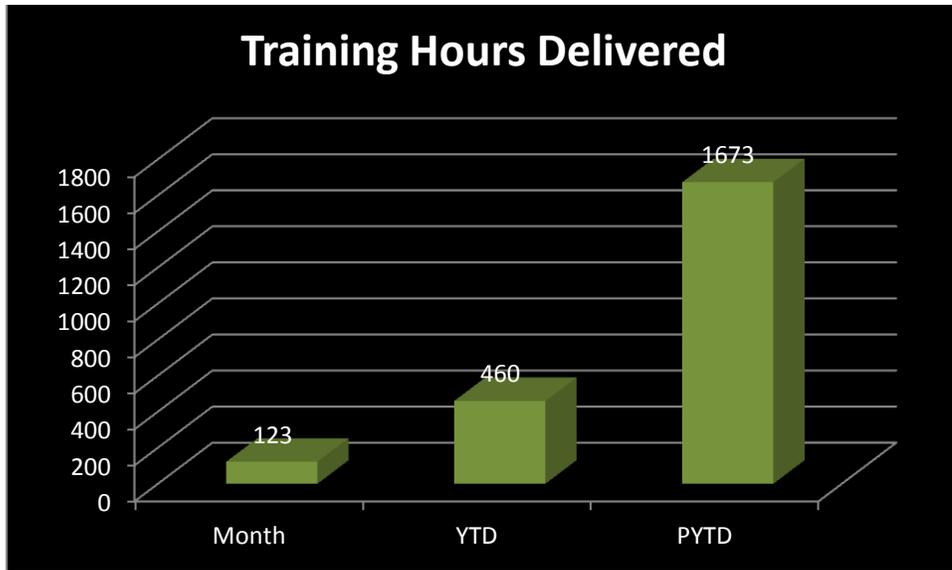
**57** Investigations Previous Fiscal Year-to-Date

**Notes:**

**5,138** Public Education Participants Current Month

**24,252** Public Education Participants Fiscal Year-to-Date

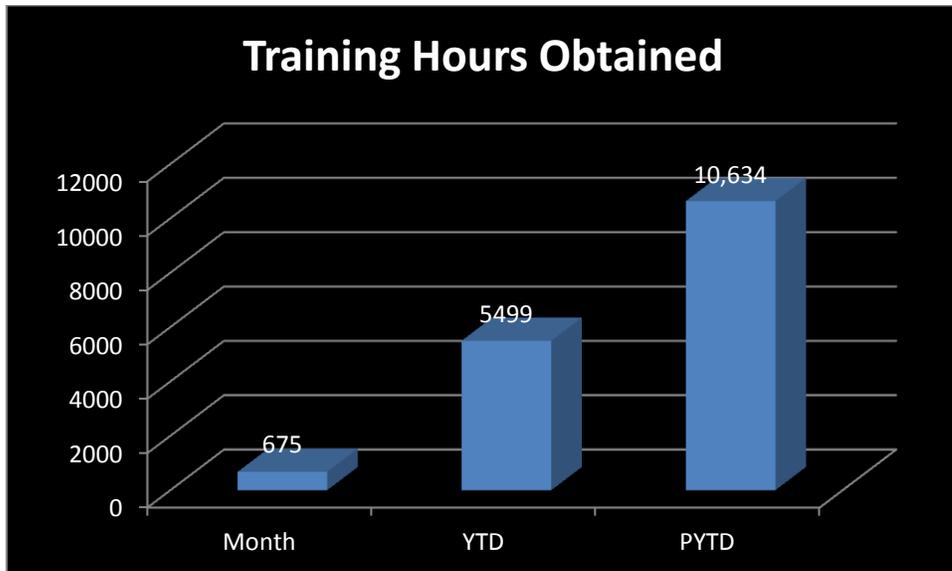
# Wellness and Preparedness Division



**123** Training Hours Delivered Current Month

**460** Training Hours Delivered Fiscal Year-to-Date

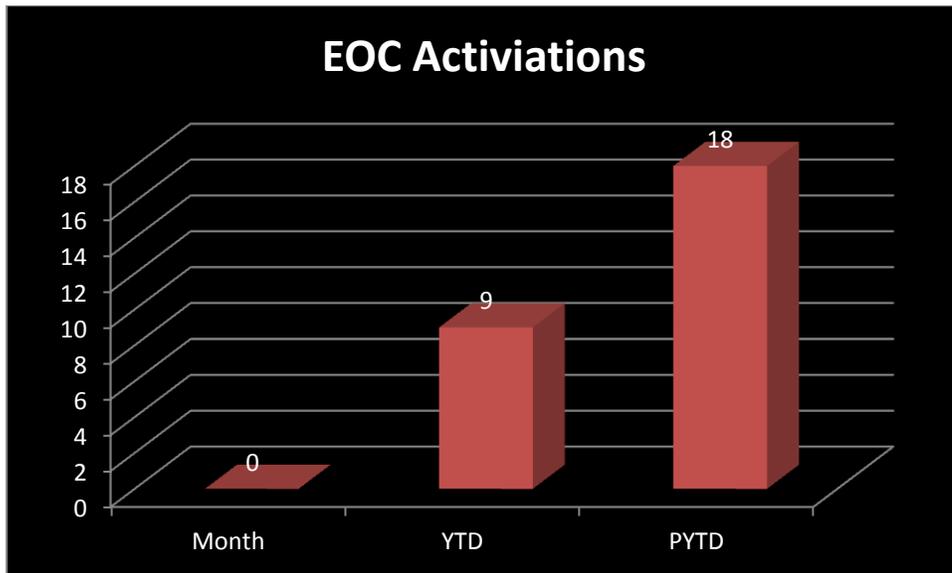
**1673** Training Hours Delivered Previous Fiscal Year-to-Date



**675** Training man-hours obtained Current Month

**5499** Training man-hours obtained Fiscal Year-to-Date

**10,634** Training man-hours obtained Previous Fiscal Year-to-Date



- 0** EOC Activation Current Month
- 0** hours Active Current Month
- 9** EOC Activation Fiscal Year-to-Date
- 18** EOC Activation Previous Fiscal Year-to-Date

#### Community CPR/First Aid Training Provided

- 32** hours Current Month
- 169.82** hours Fiscal Year-to-Date

#### Community Fire Extinguisher Training Provided

- 0** hour Current Month
- 27.5** hours Fiscal Year-to-Date

#### Notes

- On Going Mosquito Testing with no positive West Nile or Zika results as in Leander as of end of September 30, 2016.
- Disaster response planning for Fall Fire Season and evacuation process with Travis County.
- Fire Station # 4 Preconstruction meeting with Planning, Engineering, and sub contractors is scheduled.
- Held a Mock injury drill with Leander ISD of sport injury and how to stabilize until we arrive.
- Held academy for three new career firefighters and finished application process for 23 new volunteer firefighters.
- Held academy for three New Driver Pump Operator Promotions'.

The Chart below was put together by City of Cedar Park Human Resources doing a survey as part for the meet and confer process with their Fire Union. Thought it was an interesting comparison for the area.

City of	General Fund	Tax Rate	Fire & EMS Budget	% of General Fund	PD Budget*	% of General Fund	EMS	Total Public Safety	Public Safety % of General Fund
Austin	\$ 969,185,000.00	0.04589	\$ 185,889,176.00	19%	387,399,375	40%	83,870,728	657,159,279	68%
Round Rock	\$ 106,711,934.00	0.425	\$ 16,851,726.00	16%	28,550,992	27%		45,402,718	43%
New Braunfels (1)	\$ 59,746,880.00	0.49823	\$ 16,781,350.00	28%	16,031,215	27%		32,812,565	55%
Georgetown (1)	\$ 57,104,829.00	0.424	\$ 12,425,079.00	22%	13,281,347	23%		25,706,426	45%
Cedar Park	\$ 48,721,801.00	0.47	\$ 11,702,548.00	24%	14,420,909	30%		26,123,457	54%
Temple	\$ 70,707,696.00	0.6648	\$ 11,529,883.00	16%	15,573,964	22%		27,103,847	38%
San Marcos	\$ 65,757,313.00	0.5302	\$ 8,804,539.00	13%	15,485,103	24%		24,289,642	37%
Leander	\$ 29,912,149.00	0.599	\$ 6,070,617.00	20.3%	6,947,448	23.2%		13,018,065	43.5%
(1) EMS Included in Fire									
* Removed Animal Services									

