CITY OF LEANDER, TEXAS
GENERAL FUND EXPENSE

FUND/DEPT. 01-40

POLICE ADMINISTRATION

GENERAL LEDGER NO.	CATEGORY	ACTUAL 2004-2005	ACTUAL 2005-2006	ACTUAL 2006-2007	REVISED BUDGET 2007-2008	ESTIMATED 2007-2008	FORECAST 2008-2009
SALARIES							
01-40-5101	POLICE CHIEF	$87,025.00	$81,607.00	$91,773.00	$98,596.00	$98,596.00	$102,934.00
01-40-5102	CAPTAIN	$63,495.00	$67,439.00	$74,813.00	$80,606.00	$80,606.00	$84,153.00
01-40-5107	OPERATIONS	$176,895.00	$189,868.00	$205,352.00	$220,871.00	$273,900.00	$285,951.00
01-40-5111	OVERTIME	$8,086.00	$3,303.00	$4,192.00	$4,392.00	$4,392.00	$4,392.00
TOTAL SALARIES		**$335,501.00**	**$342,217.00**	**$376,130.00**	**$404,465.00**	**$457,494.00**	**$477,430.00**
CONTRACTUAL SERVICES							
01-40-5255	MAINTENANCE CONTRACTS	$38,688.00	$16,955.00	$31,469.00	$32,184.00	$32,184.00	$50,374.00
TOTAL CONTRACTUAL SERVICES		**$38,688.00**	**$16,955.00**	**$31,469.00**	**$32,184.00**	**$32,184.00**	**$50,374.00**
EQUIPMENT							
01-40-5393	SRI BLDG GENERATOR	$0.00	$0.00	$21,696.00	$0.00	$0.00	$0.00
01-40-5426	EQUIPMENT LEASES	$3,358.00	$3,433.00	$5,800.00	$6,000.00	$6,000.00	$5,115.00
TOTAL EQUIPMENT		**$3,358.00**	**$3,433.00**	**$27,496.00**	**$6,000.00**	**$6,000.00**	**$5,115.00**
MAINTENANCE							
01-40-5503	BUILDING MAINTENANCE	$4,440.00	$4,591.00	$13,394.00	$15,000.00	$15,000.00	$20,845.00
TOTAL MAINTENANCE		**$4,440.00**	**$4,591.00**	**$13,394.00**	**$15,000.00**	**$15,000.00**	**$20,845.00**
OPERATIONS							
01-40-5702	ADVERTISING & PRINTING	$1,862.00	$1,920.00	$3,655.00	$3,000.00	$3,000.00	$3,000.00
01-40-5712	CELL PHONE / PAGER	$4,651.00	$8,043.00	$7,600.00	$8,711.00	$8,711.00	$9,393.00

CITY OF LEANDER, TEXAS
GENERAL FUND EXPENSE

FUND/DEPT. 01-40

POLICE ADMINISTRATION

GENERAL LEDGER NO.	CATEGORY	ACTUAL 2004-2005	ACTUAL 2005-2006	ACTUAL 2006-2007	REVISED BUDGET 2007-2008	ESTIMATED 2007-2008	FORECAST 2008-2009
01-40-5764	OTHER - MEDICAL VICTIMS	$1,037.00	$3,540.00	$6,845.00	$12,500.00	$12,500.00	$12,500.00
01-40-5768	PROFESSIONAL STANDARDS	$10,737.00	$9,955.00	$16,119.00	$21,000.00	$21,000.00	$25,436.00
01-40-5774	RECRUITING	$605.00	$779.00	$786.00	$1,000.00	$1,000.00	$1,000.00
01-40-5792	TELEPHONE	$3,374.00	$625.00	$3,295.00	$12,000.00	$12,000.00	$2,000.00
TOTAL OPERATIONS		**$22,266.00**	**$24,862.00**	**$38,300.00**	**$58,211.00**	**$58,211.00**	**$53,329.00**
SPECIAL SERVICES & FEES							
01-40-5926	CHILD ADVOCACY	$0.00	$0.00	$0.00	$0.00	$0.00	$30,000.00
TOTAL SPECIAL SVCS & FEES		**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$30,000.00**
SUPPLIES							
01-40-6050	OFFICE SUPPLIES	$6,937.00	$6,654.00	$7,363.00	$6,736.00	$6,736.00	$7,275.00
01-40-6055	POSTAGE	$2,007.00	$1,840.00	$1,620.00	$1,700.00	$1,700.00	$2,040.00
01-40-6082	UNIFORMS, BADGES & ACCESSORIES	$3,530.00	$2,821.00	$2,732.00	$3,570.00	$3,570.00	$3,570.00
TOTAL SUPPLIES		**$12,474.00**	**$11,315.00**	**$11,715.00**	**$12,006.00**	**$12,006.00**	**$12,885.00**
TRAVEL, TRAINING & DUES							
01-40-6320	DUES & SUBSCRIPTIONS	$1,062.00	$966.00	$1,002.00	$1,000.00	$1,000.00	$1,350.00
01-40-6380	TRAVEL & TRAINING	$2,440.00	$1,736.00	$2,520.00	$2,500.00	$2,500.00	$2,700.00
TOTAL TRAVEL, TRAINING & DUES		**$3,502.00**	**$2,702.00**	**$3,522.00**	**$3,500.00**	**$3,500.00**	**$4,050.00**
TOTAL DEPARTMENTAL BUDGET		**$420,229.00**	**$406,075.00**	**$502,026.00**	**$531,366.00**	**$584,395.00**	**$654,028.00**

LEANDER POLICE ADMINISTRATION

The Leander Police Department is a dynamic, progressive and professional organization dedicated to the principle of community policing which promotes a high quality of life for all citizens.

DEPARTMENT DESCRIPTION

The Leander Police Values are:

- Respect the rights and individuality of all people
- Committed to personal and organizational integrity
- Committed to providing quality service in partnership with our community.

DEPARTMENT LOCATION, PHONE NUMBER & WEB ADDRESS

Leander Police Administration
705 Leander Drive
Leander, TX 78641
(512) 528-2800
www.leandertx.org

FY 2007-2008 ACCOMPLISHMENTS

- Transition to Regional Communications System
- Nationally Recognized Police Agency
- Community Policing Program
- Citizens Police Academy
- National Night Out
- School Resource Officer Program

FY 2008-2009 GOALS

- Improve National accreditation status from current "recognized" to "accredited"
- Improve and upgrade records management system

FY 2008-2009 OBJECTIVES

- Continue 5-year staffing plan to attain a ratio of 1.4 officers to 1000 citizens

CITY OF LEANDER, TEXAS
GENERAL FUND EXPENSE

FUND/DEPT. 01-41

LAW ENFORCEMENT

GENERAL LEDGER NO.	CATEGORY	ACTUAL 2004-2005	ACTUAL 2005-2006	ACTUAL 2006-2007	REVISED BUDGET 2007-2008	ESTIMATED 2007-2008	FORECAST 2008-2009
SALARIES							
01-41-5102	LIEUTENANT	$51,833.00	$57,253.00	$59,570.00	$64,059.00	$64,059.00	$66,878.00
01-41-5107	OPERATIONS	$810,742.00	$863,042.00	$911,455.00	$1,117,926.00	$1,079,850.00	$1,332,578.00
01-41-5111	OVERTIME	$39,921.00	$34,292.00	$47,856.00	$56,851.00	$70,000.00	$52,851.00
TOTAL SALARIES		**$902,496.00**	**$954,587.00**	**$1,018,881.00**	**$1,238,836.00**	**$1,213,909.00**	**$1,452,307.00**
EQUIPMENT							
01-41-5405	AUTOMOBILES	$77,682.00	$144,113.00	$134,287.00	$92,761.00	$92,761.00	$157,727.00
01-41-5410	CID MINOR EQUIPMENT	$2,370.00	$3,553.00	$10,767.00	$6,000.00	$6,000.00	$6,000.00
01-41-5460	MAJOR EQUIPMENT	$12,062.00	$5,715.00	$10,459.00	$27,735.00	$27,735.00	$25,841.00
01-41-5465	MINOR EQUIPMENT	$8,927.00	$2,666.00	$5,246.00	$6,010.00	$5,560.00	$5,004.00
TOTAL EQUIPMENT		**$101,041.00**	**$156,047.00**	**$160,759.00**	**$132,506.00**	**$132,056.00**	**$194,572.00**
MAINTENANCE							
01-41-5520	EQUIPMENT REPAIRS & MAINTENANCE	$3,962.00	$1,948.00	$3,075.00	$3,500.00	$3,500.00	$5,000.00
01-41-5580	VEHICLE REPAIRS & MAINTENANCE	$22,926.00	$25,199.00	$27,655.00	$30,000.00	$30,000.00	$30,000.00
TOTAL MAINTENANCE		**$26,888.00**	**$27,147.00**	**$30,730.00**	**$33,500.00**	**$33,500.00**	**$35,000.00**

CITY OF LEANDER, TEXAS
GENERAL FUND EXPENSE

FUND/DEPT. 01-41

LAW ENFORCEMENT

GENERAL LEDGER NO.	CATEGORY	ACTUAL 2004-2005	ACTUAL 2005-2006	ACTUAL 2006-2007	REVISED BUDGET 2007-2008	ESTIMATED 2007-2008	FORECAST 2008-2009
OPERATIONS							
01-41-5712	CELL PHONE / PAGER	$2,693.00	$448.00	$742.00	$0.00	$0.00	$0.00
01-41-5718	COMMUNITY POLICING	$535.00	$1,456.00	$1,866.00	$4,000.00	$4,000.00	$4,000.00
01-41-5740	GAS & OIL	$36,646.00	$47,457.00	$36,597.00	$66,000.00	$66,000.00	$81,363.00
01-41-5745	INVESTIGATIVE EXPENSE	$0.00	$632.00	$618.00	$3,208.00	$3,208.00	$3,928.00
01-41-5753	MATERIALS & SUPPLIES	$10,757.00	$9,197.00	$8,046.00	$9,000.00	$9,000.00	$15,000.00
01-41-5754	MATERIALS & SUPPLIES CID	$2,479.00	$3,131.00	$3,271.00	$3,880.00	$3,880.00	$3,880.00
01-41-5768	PROFESSIONAL STANDARDS	$527.00	$0.00	$0.00	$0.00	$0.00	$0.00
01-41-5784	SHOOTING RANGE	$1,920.00	$270.00	$759.00	$1,000.00	$1,000.00	$1,000.00
01-41-5792	TELEPHONE/WIRELESS/LAPTOPS	$528.00	$5,159.00	$5,679.00	$6,480.00	$6,480.00	$9,979.00
TOTAL OPERATIONS		**$56,085.00**	**$67,750.00**	**$57,578.00**	**$93,568.00**	**$93,568.00**	**$119,150.00**
SUPPLIES							
01-41-6082	UNIFORMS, BADGES & ACCESSORIES	$14,431.00	$19,229.00	$15,514.00	$24,255.00	$24,255.00	$32,283.00
TOTAL SUPPLIES		**$14,431.00**	**$19,229.00**	**$15,514.00**	**$24,255.00**	**$24,255.00**	**$32,283.00**
TRAVEL, TRAINING & DUES							
01-41-6340	LEOSE TRAINING	$2,998.00	$2,748.00	$1,626.00	$2,500.00	$2,500.00	$2,500.00
01-41-6380	TRAVEL & TRAINING	$26,358.00	$26,999.00	$24,601.00	$48,501.00	$48,501.00	$48,501.00
TOTAL TRAVEL, TRAINING & DUES		**$29,356.00**	**$29,747.00**	**$26,227.00**	**$51,001.00**	**$51,001.00**	**$51,001.00**
TOTAL DEPARTMENTAL BUDGET		**$1,130,297.00**	**$1,254,507.00**	**$1,309,689.00**	**$1,573,666.00**	**$1,548,289.00**	**$1,884,313.00**

LEANDER POLICE LAW ENFORCEMENT

The Leander Police Department is a dynamic, progressive and professional organization dedicated to the principle of community policing which promotes a high quality of life for all citizens.

DEPARTMENT DESCRIPTION

The Leander Police Law Enforcement Values are:

- Respect the rights and individuality of all people
- Committed to personal and organizational integrity
- Committed to providing quality service in partnership with our community.

DEPARTMENT LOCATION, PHONE NUMBER & WEB ADDRESS

Leander Police Law Enforcement
705 Leander Drive
Leander, TX 78641
(512) 528-2800
www.leandertx.org

FY 2007-2008 ACCOMPLISHMENTS

- Transition to Regional Communications System
- Community Policing Program
- Citizens Police Academy
- National Night Out
- School Resource Officer Program

FY 2008-2009 GOALS

- Improve "officer per 1000 citizen" ratio from 1.1 to 1.2
- Maintain fleet integrity

FY 2008-2009 OBJECTIVES

- Reduce investigative case load for detectives
- Increase sworn staff by 5 positions

CITY OF LEANDER, TEXAS
GENERAL FUND EXPENSE

FUND/DEPT. 01-42

COMMUNICATIONS

GENERAL LEDGER NO.	CATEGORY	ACTUAL 2004-2005	ACTUAL 2005-2006	ACTUAL 2006-2007	REVISED BUDGET 2007-2008	ESTIMATED 2007-2008	FORECAST 2008-2009
SALARIES							
01-42-5107	COMMUNICATIONS SUPERVISOR/OPERATIONS	$212,264.00	$221,764.00	$213,303.00	$347,254.00	$347,254.00	$345,606.00
01-42-5111	OVERTIME	$4,498.00	$5,609.00	$13,059.00	$6,400.00	$10,000.00	$6,400.00
TOTAL SALARIES		**$216,762.00**	**$227,373.00**	**$226,362.00**	**$353,654.00**	**$357,254.00**	**$352,006.00**
EQUIPMENT							
01-42-5426	EQUIPMENT LEASES	$37,550.00	$0.00	$0.00	$0.00	$0.00	$0.00
01-42-5465	MINOR EQUIPMENT	$658.00	$0.00	$336.00	$326.00	$326.00	$2,885.00
TOTAL EQUIPMENT		**$38,208.00**	**$0.00**	**$336.00**	**$326.00**	**$326.00**	**$2,885.00**
MAINTENANCE							
01-42-5520	EQUIPMENT REPAIRS & MAINTENANCE	$170.00	$305.00	$0.00	$450.00	$450.00	$16,500.00
TOTAL MAINTENANCE		**$170.00**	**$305.00**	**$0.00**	**$450.00**	**$450.00**	**$16,500.00**
OPERATIONS							
01-42-5704	ALARM EXPENSE	$11,125.00	$2,075.00	$12,434.00	$11,862.00	$11,862.00	$11,862.00
TOTAL OPERATIONS		**$11,125.00**	**$2,075.00**	**$12,434.00**	**$11,862.00**	**$11,862.00**	**$11,862.00**
SUPPLIES							
01-42-6050	OFFICE SUPPLIES	$2,223.00	$1,795.00	$2,088.00	$2,500.00	$2,500.00	$3,500.00
01-42-6051	OFFICE SUPPLIES PSAP RESTRICTED	$0.00	$394.00	$345.00	$500.00	$500.00	$500.00
01-42-6082	UNIFORMS, BADGES & ACCESSORIES	$1,327.00	$604.00	$1,480.00	$2,750.00	$2,750.00	$2,750.00
TOTAL SUPPLIES		**$3,550.00**	**$2,793.00**	**$3,913.00**	**$5,750.00**	**$5,750.00**	**$6,750.00**
TRAVEL, TRAINING & DUES							
01-42-6380	TRAVEL & TRAINING	$1,025.00	$2,467.00	$957.00	$5,500.00	$5,500.00	$4,950.00
TOTAL TRAVEL, TRAINING & DUES		**$1,025.00**	**$2,467.00**	**$957.00**	**$5,500.00**	**$5,500.00**	**$4,950.00**
TOTAL DEPARTMENTAL BUDGET		**$270,840.00**	**$235,013.00**	**$244,002.00**	**$377,542.00**	**$381,142.00**	**$394,953.00**

POLICE COMMUNICATIONS

The Leander Police Department is a dynamic, progressive and professional organization dedicated to the principle of community policing which promotes a high quality of life for all citizens.

DEPARTMENT DESCRIPTION

The Leander Police Communications Values are:

- Respect the rights and individuality of all people
- Committed to personal and organizational integrity
- Committed to providing quality service in partnership with our community.

DEPARTMENT LOCATION, PHONE NUMBER & WEB ADDRESS

Leander Police Communications
705 Leander Drive
Leander, TX 78641
(512) 528-2800
www.leandertx.org

FY 20076-2007 ACCOMPLISHMENTS

- Transition to Regional Communications System
- Maintain ENS (emergency notification system)

FY 2008-2009 GOALS

- Increase dispatch staff to increase external and internal customer service

FY 2008-2009 OBJECTIVES

- Increase dispatcher staff by 3 positions
- Increase "Front Desk" staffing to increase evening and weekend coverage

CITY OF LEANDER, TEXAS
GENERAL FUND EXPENSE

FUND/DEPT. 01-43

ANIMAL CONTROL

GENERAL LEDGER NO.	CATEGORY	ACTUAL 2004-2005	ACTUAL 2005-2006	ACTUAL 2006-2007	REVISED BUDGET 2007-2008	ESTIMATED 2007-2008	FORECAST 2008-2009
SALARIES							
01-43-5107	OPERATIONS	$56,549.00	$57,037.00	$60,740.00	$72,305.00	$72,305.00	$77,200.00
01-43-5111	OVERTIME	$1,898.00	$2,064.00	$2,191.00	$5,000.00	$5,000.00	$5,000.00
TOTAL SALARIES		**$58,447.00**	**$59,101.00**	**$62,931.00**	**$77,305.00**	**$77,305.00**	**$82,200.00**
EQUIPMENT							
01-43-5400	A/C UNIT AT KENNEL	$443.00	$284.00	$175.00	$0.00	$0.00	$0.00
01-43-5465	MINOR EQUIPMENT	$0.00	$0.00	$0.00	$0.00	$0.00	$500.00
TOTAL EQUIPMENT		**$443.00**	**$284.00**	**$175.00**	**$0.00**	**$0.00**	**$500.00**
MAINTENANCE							
01-43-5520	EQUIPMENT REPAIRS & MAINTENANCE	$600.00	$582.00	$1,492.00	$1,350.00	$1,350.00	$1,350.00
01-43-5580	VEHICLE REPAIRS & MAINTENANCE	$1,017.00	$5.00	$114.00	$1,800.00	$1,800.00	$2,500.00
TOTAL MAINTENANCE		**$1,617.00**	**$587.00**	**$1,606.00**	**$3,150.00**	**$3,150.00**	**$3,850.00**
OPERATIONS							
01-43-5732	EUTHANASIA	($199.00)	$2,022.00	$715.00	$500.00	$500.00	$500.00
01-43-5740	GAS & OIL	$1,773.00	$2,095.00	$2,228.00	$4,000.00	$6,000.00	$7,312.00
01-43-5753	MATERIALS & SUPPLIES	$2,378.00	$2,777.00	$2,038.00	$1,000.00	$1,000.00	$1,000.00
01-43-5762	OTHER EXPENSE -O&M (County Facility)	$0.00	$0.00	$20,646.00	$0.00	$0.00	$0.00
01-43-5763	OTHER - MEDICAL	$120.00	$905.00	$720.00	$1,000.00	$500.00	$500.00
TOTAL OPERATIONS		**$4,072.00**	**$7,799.00**	**$26,347.00**	**$6,500.00**	**$8,000.00**	**$9,312.00**

CITY OF LEANDER, TEXAS
GENERAL FUND EXPENSE
FUND/DEPT. 01-43
ANIMAL CONTROL

GENERAL LEDGER NO.	CATEGORY	ACTUAL 2004-2005	ACTUAL 2005-2006	ACTUAL 2006-2007	REVISED BUDGET 2007-2008	ESTIMATED 2007-2008	FORECAST 2008-2009
SUPPLIES							
01-43-6050	OFFICE SUPPLIES	$1,216.00	$1,146.00	$1,168.00	$500.00	$500.00	$450.00
01-43-6084	UNIFORMS, BADGES & ACCESSORIES	$432.00	$1,162.00	$1,221.00	$800.00	$800.00	$1,080.00
TOTAL SUPPLIES		**$1,648.00**	**$2,308.00**	**$2,389.00**	**$1,300.00**	**$1,300.00**	**$1,530.00**
TRAVEL, TRAINING & DUES							
01-43-6380	TRAVEL & TRAINING	$404.00	$314.00	$972.00	$1,000.00	$1,000.00	$900.00
TOTAL TRAVEL, TRAINING & DUES		**$404.00**	**$314.00**	**$972.00**	**$1,000.00**	**$1,000.00**	**$900.00**
TOTAL DEPARTMENTAL BUDGET		**$66,631.00**	**$70,393.00**	**$94,420.00**	**$89,255.00**	**$90,755.00**	**$98,292.00**

ANIMAL CONTROL

The Leander Police Department is a dynamic, progressive and professional organization dedicated to the principle of community policing which promotes a high quality of life for all citizens.

DEPARTMENT DESCRIPTION

The Leander Animal Control Values are:

- Respect the rights and individuality of all people
- Committed to personal and organizational integrity
- Committed to providing quality service in partnership with our community.

DEPARTMENT LOCATION, PHONE NUMBER & WEB ADDRESS

Leander Police Dept. /Animal Control
705 Leander Drive
Leander, TX 78641
(512) 528-2800
www.leandertx.org

FY 2007-2008 ACCOMPLISHMENTS

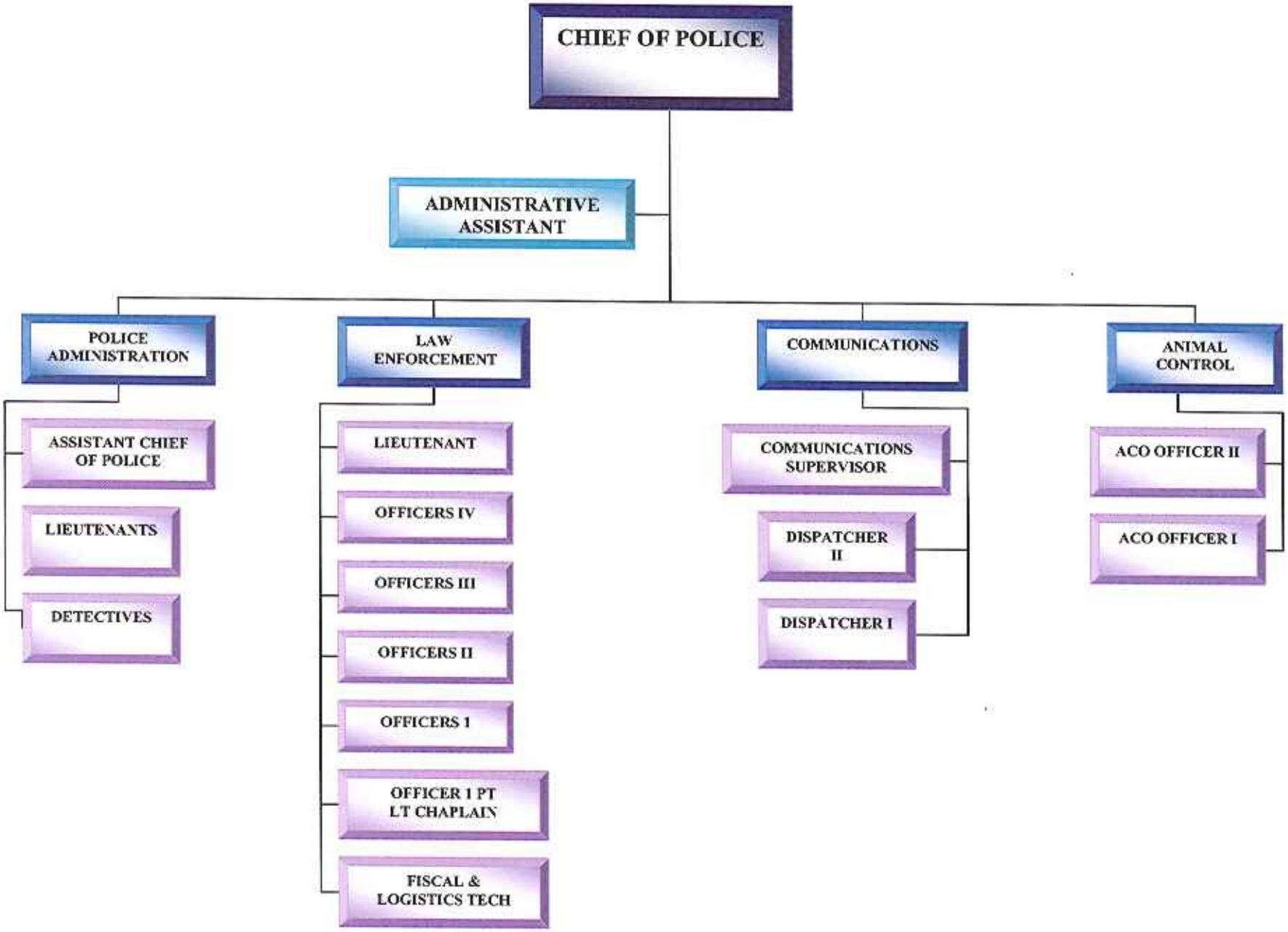
- Joined Regional Animal Shelter
- Increased directed patrol
- Improved Customer Service

FY 2008-2009 GOALS

- Provide positive impact for the success of the Regional Animal Control facility

FY 2008-2009 OBJECTIVES

- Increase ACO Community Service Programs


CHIEF OF POLICE
ADMINISTRATIVE ASSISTANT
POLICE ADMINISTRATION
ASSISTANT CHIEF OF POLICE
LIEUTENANTS
DETECTIVES
LAW ENFORCEMENT
LIEUTENANT
OFFICERS IV
OFFICERS III
OFFICERS II
OFFICERS 1
OFFICER 1 PT LT CHAPLAIN
FISCAL & LOGISTICS TECH
COMMUNICATIONS
COMMUNICATIONS SUPERVISOR
DISPATCHER II
DISPATCHER I
ANIMAL CONTROL
ACO OFFICER II
ACO OFFICER I

CITY OF LEANDER, TEXAS
GENERAL FUND EXPENSE

FUND/DEPT. 01-48

CODE ENFORCEMENT

GENERAL LEDGER NO.	CATEGORY	ACTUAL 2004-2005	ACTUAL 2005-2006	ACTUAL 2006-2007	REVISED BUDGET 2007-2008	ESTIMATED 2007-2008	FORECAST 2008-2009
SALARIES							
01-48-5102	CODE ENFORCEMENT OFFICER *	$0.00	$0.00	$0.00	$0.00	$0.00	$50,297.00
01-48-5111	OVERTIME	$0.00	$0.00	$0.00	$0.00	$0.00	$1,000.00
TOTAL SALARIES		**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$51,297.00**
MAINTENANCE							
01-48-5580	VEHICLE REPAIRS & MAINTENANCE	$0.00	$0.00	$0.00	$0.00	$0.00	$700.00
TOTAL MAINTENANCE		**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$700.00**
OPERATIONS							
01-48-5702	ADVERTISING & PRINTING	$0.00	$0.00	$0.00	$0.00	$0.00	$200.00
01-48-5712	CELL PHONE / PAGER	$0.00	$0.00	$0.00	$0.00	$0.00	$1,190.00
01-48-5721	COMPUTER UPDATES	$0.00	$0.00	$0.00	$0.00	$0.00	$1,000.00
01-48-5740	GAS & OIL	$0.00	$0.00	$0.00	$0.00	$0.00	$2,250.00
01-48-5792	TELEPHONE	$0.00	$0.00	$0.00	$0.00	$0.00	$800.00
01-48-5798	WEED ABATEMENT	$0.00	$0.00	$0.00	$0.00	$0.00	$7,000.00
TOTAL OPERATIONS		**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$12,440.00**
SUPPLIES							
01-48-6050	OFFICE SUPPLIES	$0.00	$0.00	$0.00	$0.00	$0.00	$1,000.00
01-48-6055	POSTAGE	$0.00	$0.00	$0.00	$0.00	$0.00	$500.00
01-48-6082	UNIFORMS	$0.00	$0.00	$0.00	$0.00	$0.00	$400.00
TOTAL SUPPLIES		**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,900.00**

CITY OF LEANDER, TEXAS
GENERAL FUND EXPENSE

FUND/DEPT. 01-48

CODE ENFORCEMENT

GENERAL LEDGER NO.	CATEGORY	ACTUAL 2004-2005	ACTUAL 2005-2006	ACTUAL 2006-2007	REVISED BUDGET 2007-2008	ESTIMATED 2007-2008	FORECAST 2008-2009
TRAVEL, TRAINING & DUES							
01-48-6320	DUES & SUBSCRIPTIONS	$0.00	$0.00	$0.00	$0.00	$0.00	$500.00
01-48-6380	TRAVEL & TRAINING	$0.00	$0.00	$0.00	$0.00	$0.00	$900.00
TOTAL TRAVEL, TRAINING & DUES		**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,400.00**
TOTAL DEPARTMENTAL BUDGET		**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$67,737.00**

* Salary previously in Building Inspections