



City of
Leander

Parks and Recreation Department
User Fees Policy

Revised January 2024

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1. MISSION STATEMENT

To enhance and enrich the lives of all Leander citizens by providing access to superior park and public spaces and creating quality recreation, sports and leisure opportunities.

2. DEPARTMENT VISION

A dynamic community revolving around parks, recreation and public spaces.

3. PURPOSE

To adopt an official policy to establish a set of fees that are fair and equitable for the use of facilities and equipment and the participation in programs sponsored by the Leander Parks & Recreation Department.

4. AUTHORITY AND GENERAL PROVISIONS

4.1 COVERAGE

This policy, upon adoption by the Leander City Council, should be applicable to all individuals for the use of facilities and the participation in programs conducted by the Leander Parks and Recreation Department until it is altered, modified, or rescinded by the Leander City Council.

4.2 STATEMENT OF NEED

Due to the demand for services, operating and capital costs, and the amount of available tax revenues, meeting the level of parks, recreation and special event services requested by Leander residents is a continuing challenge. Therefore, it is necessary for the City of Leander to develop a sound and consistent policy of fees and charges for Parks and Recreation services that are both fair and equitable. This policy will assist the City of Lender to continue to provide quality recreation programs and make necessary program expansions which would not otherwise be possible.

4.3 STATEMENT OF LEGAL AUTHORITY

The Charter of the City of Leander, Chapter 1, Article 1.11 provides the legal authority for establishment of user fees and other regulations, rules, policies or procedures pertaining to use and operations of City parks, facilities, activities and programs.

4.4 STATEMENT OF PHILOSOPHY

A sound policy provides the guiding principles for managing user fees while maintaining flexibility to accommodate new programs, changing demographics and circumstances. The following guiding principles provide the foundation for the City of Leander's philosophy for the Parks and Recreation User Fee Policy.

- To enhance the quality of life for Leander citizens through affordable recreation opportunities.
- To provide the opportunity for all Leander citizens to participate in variety of programs and activities and to full utilize the facilities of the department.
- To ensure that Leander citizens receive the benefit of lower fees and priority registration.
- To efficiently manage operations and affordable services to ensure all Leander citizens equal opportunities to use City parks and facilities or to participate in activities and programs.
- To provide and maintain facilities for use by the public.
- To establish revenue recovery rates that consider market conditions and the cost of providing programs and services.
- To supplement fees and charges with tax dollars, grants, donations, sponsorships, scholarships, etc.
- To provide trained and qualified personnel for supervision and instruction in programs and activities.
- To welcome and actively seek public input in evaluating programs, activities and facilities.

4.5 COMMUNITY PRIORITIES

As identified in the 2019 Leander Parks, Public Spaces, and Recreation Comprehensive Plan, the following community priorities have been identified.

- Healthy Lifestyle – Facilities and programs that enable citizens and visitors to pursue healthy and active lifestyles.
- Community Access – A system that supports community access – physically, economically, and socially.
- Stewardship/Conservation – Citizens expect the City to maintain and improve existing open space, greenway and trail developments.
- Outdoor Recreation – Facilities and programs that enable citizens and visitors to be outdoors and enjoy the environment.

4.6 GENERAL PROVISIONS

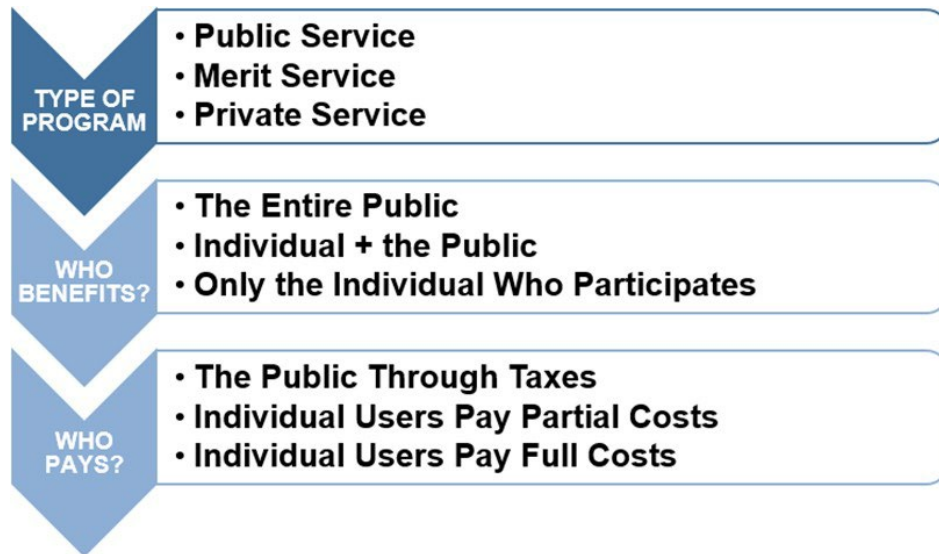
In addition to the user fees identified herein, users may be required to pay additional costs, resulting from their use of parks and facilities (e.g. a reasonable portion of the City’s costs for traffic control and/or police service when the user’s event requires such services).

Patrons who reside outside the City of Leander and who do not contribute financial support to the City’s parks and recreation efforts via ad valorem taxes, and those patrons who propose to use public recreation facilities for private economic gain may incur fees and/or charges higher than or in addition to the user fees paid by local residents for general use.

4.7 SERVICE LEVEL CLASSIFICATIONS

Classifying programs and services is an important process for an agency to follow to remain aligned with the community’s interests and needs, the mission of the organization, and to sustainably operate within the bounds of the financial resources that support it. The criteria utilized and recommended in program classification stems from the foundation’s concept detailed by Dr. John Crompton and Dr. Charles Lamb. In their book “Marketing Government and Social Services”, they purport that programs need to be evaluated on the criteria of type, who benefits, and who bears the cost of the program.

This is illustrated below:



4.7.1 ESSENTIAL (PUBLIC) SERVICES:

Essential (Public) Services are equally accessible and available to all citizens. They tend to preserve and promote the physical and mental well-being of the community, provide patron safety, and offer an opportunity for Parks and Recreation services, facilities, greenways, and open space to be used by the public. Typically, essential services are available to all Leander citizens on an equal basis and there is little consumptive use of services. Essential Services and facilities should be offered to City residents at minimal or no charge.

- Essential Services provide general use of parks and outdoor areas such as basketball slabs, open play areas, dog parks, skateparks, picnic areas, the Leander Public Library, playgrounds, trails and greenways.
- Essential Services include but are not limited to city-wide special events and celebrations, program and facility information, community assistance, program planning, public art access and administrative support.
- Cost of essential services and facilities should be primarily borne by the general tax base.
- Cost recovery should fall between 0-35%.

4.7.1.1 CRITERIA FOR ESTABLISHING FEES AND CHARGES FOR ESSENTIAL SERVICES:

- Charging a fee aids in the provision of activities of a special interest nature that extends beyond the normal operation. Essential Services will continue to support citizen's needs with no or minimal charges and not on the propensity to generate revenue for services provided.
- When Essential Services are used, any fees charged for the use of the public facility should be viewed as a method to continue to provide Essential Services.
- Charging an entry or admission fee to a special event allows for revenues collected to be used in expanding or enhancing the special event.
- Charging fees may also serve as an independent function to ration limited activities and aid in discipline or control.

4.7.2 SUPPLEMENTAL (MERIT) SERVICES:

Supplemental Services provide traditional parks and recreation activities that benefit the individual and the community. Supplemental Services are available to Leander citizens on an equitable basis; however, participation is limited based on program and space availability. Supplemental Services provide an extended level of benefit for users.

- Supplemental Services require facilities, supplies, equipment, and/or considerable staff planning and supervision specific to the service. These types of services benefit both the participant and the community due to their educational, cultural, or physical value.
- Some examples of Supplemental Services include but are not limited to instructional programs, summer camps, senior programs, concerts, performances.
- The user should share in the cost of providing supplemental services to offset tax dollar support.
- Cost recovery should fall between 35-100%.

4.7.2.1 CRITERIA FOR ESTABLISHING FEES AND CHARGES FOR SUPPLEMENTAL SERVICES:

The determination to assign a fee for a supplemental service should be based upon one or more of the following conditions.

- The cost per user hour of the service is higher than Essential Service.
- The service uses consumable materials.
- The service requires added preparation or clean-up.
- The service requires contracted services or instruction at an additional cost.
- A fee supports the provision of activities of a special interest nature that extends beyond Essential Service.
- Fees should be charged to recover supply costs directly related to the supplemental services.
- Use of the service tends to be limited to a relatively few individuals or special interest groups of a private nature. Whenever the benefit to the general citizen population is limited, a fee may be assessed.

4.7.3 SPECIAL (PRIVATE) SERVICES:

Special Services and Facilities are beyond the scope of traditional leisure services. They primarily provide exclusive benefit to individuals based on public demand and population Served.

- Special Services include but are not limited to organized tournaments, trips, private group programs, athletic programs and retail operations.
- Special Facilities include but are not limited to golf course, Mason Homestead rentals, lighted ball fields, reserved picnic pavilions, sports field rentals, amphitheater, and specialized reserved equipment.
- Fees and charges are often established based on local market demand and similar regional and/or national facilities.
- Special services and facilities should recover costs that minimize public tax dollar support.
- Cost recovery should fall between 75%-100%+.

4.7.3.1 CRITERIA FOR ESTABLISHING FEES AND CHARGES FOR SPECIAL SERVICES AND FACILITIES:

- The fee charged for use of public facilities should be comparable to the market rates and current fees being charged for like services in the local area.
- Identify staffing requirements, costs of material, supplies, contracted services, other City of Leander departmental support and facility operational expenses.
- Incremental revenues that the Special Service or Special Facility generates beyond normal daily operating revenues and expenses are factored into the pricing structure.
- License Agreement: Special Services and Facilities which are organized, promoted and conducted by an individual, agency, or any other entity should require a written agreement outlining the specific services and the responsibilities of the City and Licensee. The License Agreement will contain fees and charges estimated to recover all direct costs and a portion of the estimated indirect costs.
- City's Co-Sponsored Event: Services that are organized, promoted and conducted in part by an outside agency, organization, or individual(s) and are the negotiated responsibilities of both parties as defined by a written agreement. Any fees assessed to the outside group for facility use should be established to recover the City's direct cost at minimum and a portion of the estimated indirect costs.
- Economic Impact: Facilities and special services attracting events that generate visitor spending and/or media exposure, or both such as tournaments and special events benefit both the City and local economy, and as such potential economic impact will be considered when setting fees and may be cause for reduced fees.
- Fees and charges should support other resources available to the Parks and Recreation Department, not replace them or be used to reduce the City's responsibility to provide public open space and leisure opportunities. They provide a means to continue, and expand as necessary, and the ability to offer essential, special services and special facilities to Leander citizens. Any surplus revenue from one program may be utilized to offset costs for other programs or activities.

4.8 POLICY REVIEW

The Leander Parks and Recreation Department User Fee Policy shall be reviewed at minimum annually.

4.9 USER FEES

All Leander Parks and Recreation user fees are identified on Appendices A and B.

5. RETAIL SALES OF MERCHANDISE

5.1 RETAIL SALES OPERATIONS

The Leander Parks and Recreation Department provides items for sale to the general public for a variety of reasons. Three types of resale operations have been identified currently within the department:

5.1.1 CONCESSIONS/VENDOR OPERATIONS

Vendors will be charged a percentage of sales, currently 20%, or a flat rate based on the length of the event and estimated attendance.

5.1.2 SALE OF RETAIL ITEMS AND CONCESSIONS

Leander Parks and Recreation Department may engage in retail sales of merchandise and/or concessions to promote departmental programs and facilities. Items are purchased wholesale and priced accordingly to comparable market prices within the local area. Profit from sales will directly benefit the related program or facility.

6. SPECIAL CONSIDERATION FOR FEES AND CHARGES VARIANCES

6.1 NON- RESIDENTS

A City of Leander resident or a person working in Leander makes a significant contribution to the financing and operation of the Leander Department of Parks and Recreation. Non-residents will pay an additional non-resident fee for participating in certain programs and for the reservation of facilities. Leander residents are defined as those whose primary residence is within the City's corporate limits.

6.2 MILITARY DISCOUNTS

A discount is offered to both active and retired military personnel. These discounts apply to pool admission, passes and select programs. Special rates can be determined for the Department's facilities and programs for residents who are currently serving or who have previously served in the US Armed Forces.

6.3 SENIOR DISCOUNT

A discount is offered to those citizens of 55 and over. These discounts apply to pool passes and select programs. Discounts do not apply when there is already a reduced rate specified for senior citizens.

6.4 CITY EMPLOYEE DISCOUNT

A discount is offered to regular full-time City employees and regular (year-round) part-time employees, spouses and children living in the household. A 50% discount is available for Crystal Falls Golf Club green/cart/driving range fees, facility rentals and pool passes and a 25% discount on recreational programs to include: programs, camps, and athletics. A reduced rate will be provided to sitting City Council members, spouses and children living in the household at a 50% discount for Crystal Falls Golf Club green/cart/driving range fees; park facility and pavilion rentals; and pool passes. A 25% discount will apply for recreational programs to include: programs, camps, and athletics.

6.5 OUTSIDE ENTITIES & SPECIAL INTEREST GROUPS

Entities or individuals should not be permitted to use park facilities for financial gain or profit except by facility use agreement or approval in writing of the Parks and Recreation Director or designee. Park facilities are designed to serve the public on a non-profit basis. For programs using the parks and collecting paid fees, groups will be required to remit 20% of gross revenue to the city in addition to rental fees for use of the properties. Non-Profit, 501c3 groups are exempt from this fee. Special interest groups, non-profit or individuals should be granted no special consideration in the form of reduced rates or free services except for those groups who are affiliated with the City or when approved by the City Manager.

6.6 WAIVERS AND REDUCTIONS

The Director of Parks and Recreation is authorized to waive or reduce entry fees, user fees or sponsorships in conjunction with promotional opportunities and/or the marketing of Parks and Recreation programs.

6.7 CREDIT CARD/ADMINISTRATIVE FEES

Leander Parks and Recreation and Public Library will assess a \$2.00 Credit Card administrative fee to each transaction over \$10.00 that is paid for via credit or debit card.

7. ALTERNATIVE SOURCES OF REVENUE

7.1 GRANTS

City of Leander employees are encouraged to investigate the possibilities of securing a grant or sources of outside funding for departmental facilities and programs. All grant applications, donations or alternative funding sources must be approved by the Director of Parks and Recreation, City Manager, City Finance Department and Leander City Council as required.

7.2 GIFT CATALOG

Leander Parks and Recreation may engage in the solicitation of gifts/donations in the form of memorializing or naming an individual, group, business, or organization as a fundraiser for providing park amenities, programs, or facilities. Prices will be determined based on production costs, plus shipping and handling, and any necessary installation costs. Sales will directly benefit the related program or facility.

7.3 SPONSORSHIPS

Leander Parks and Recreation Department will actively solicit sponsorships as an alternate and sometimes sole source of funding programs, facilities and events. Sponsorships can be in-kind donations or financial donations or a combination of both.

Appendix A

Parks, Recreation, & Library Fee Schedule

Fee Description	Fees			
	Resident	Non-Resident	Deposit	Commercial
Lakewood Park				
Live Oak - 3 Hours Full Pavilion	\$ 250.00	\$ 337.50		
Live Oak - 3 Hours Per Section	\$ 100.00	\$ 135.00		
Live Oak - 3 Hours Per Table	\$ 35.00	\$ 47.25		
Live Oak - Full Day Full Pavilion	\$ 500.00	\$ 675.00		
Live Oak - Full Day Per Section	\$ 300.00	\$ 405.00		
Live Oak - Full Day Per Table	\$ 100.00	\$ 135.00		
Bluebonnet - 3 Hours Full Pavilion	\$ 225.00	\$ 303.75		
Bluebonnet - 3 Hours Per Section	\$ 75.00	\$ 101.25		
Bluebonnet - 3 Hours Per Table	\$ 35.00	\$ 47.25		
Cypress Pavilion - 3 Hours	\$ 100.00	\$ 135.00		
Cypress Pavilion - Full Day	\$ 225.00	\$ 305.75		
Meadowlark - 3 Hours	\$ 100.00	\$ 135.00		
Meadowlark - Full Day	\$ 225.00	\$ 305.75		
Mockingbird - 3 Hours	\$ 100.00	\$ 135.00		
Mockingbird - Full Day	\$ 225.00	\$ 305.75		
Texas Sage - 3 Hours	\$ 100.00	\$ 135.00		
Texas Sage - Full Day	\$ 225.00	\$ 305.75		
The Overlook - 3 Hours	\$ 100.00	\$ 135.00		
The Overlook - Full Day	\$ 225.00	\$ 305.75		
Toddler Zone - 3 Hours Full Zone	\$ 100.00	\$ 135.00		
Toddler Zone - 3 Hours Per Section	\$ 50.00	\$ 67.50		
Toddler Zone - 3 Hour Per Table	\$ 30.00	\$ 40.50		
Great Lawn (per day) – Up to 5,000 patrons	\$ 1,500.00	\$ 2,025.00	r/nr \$ 500.00 cm \$ 1,000.00	\$ 2,850.00
Great Lawn (per day) – 5,000+ patrons	\$ 2,500.00	\$ 3,375.00	r/nr \$ 1,000.00 cm \$ 2,000.00	\$ 4,750.00
Great Lawn (per day) – Set-Up & Tear Down	\$ 250.00	\$ 500.00		\$ 1,000.00
Splash Park (3-hour time block) – Up to 50 patrons	\$ 350.00	\$ 472.50	r \$ 100.00 nr \$ 150.00	
Skate Park (2 hrs) – Up to 25 patrons	\$ 250.00	\$ 337.50	r \$ 50.00 nr/cm \$ 100.00	\$ 450.00
Skate Park (2 hrs) – 26 to 50 patrons	\$ 300.00	\$ 405.00	r \$ 75.00 nr/cm \$ 150.00	\$ 575.00
Skate Park (2 hrs) – 51 to 100 patrons	\$ 350.00	\$ 472.50	r \$ 100.00 nr/cm \$ 200.00	\$ 700.00
Skate Park (4 hrs) – Up to 25 patrons	\$ 350.00	\$ 472.50	r \$ 75.00 nr/cm \$ 150.00	\$ 650.00
Skate Park (4 hrs) – 26 to 50 patrons	\$ 450.00	\$ 607.50	r \$ 100.00 nr/cm \$ 200.00	\$ 825.00
Skate Park (4 hrs) – 51 to 100 patrons	\$ 550.00	\$ 742.50	r \$ 125.00 nr/cm \$ 250.00	\$ 1,000.00
Skate Park (8 hrs) – Up to 25 patrons	\$ 450.00	\$ 607.50	r \$ 150.00 nr/cm \$ 250.00	\$ 850.00
Skate Park (8 hrs) – 26 to 50 patrons	\$ 550.00	\$ 742.50	r \$ 200.00 nr/cm \$ 300.00	\$ 1,025.00
Skate Park (8 hrs) – 51 to 100 patrons	\$ 650.00	\$ 877.00	r \$ 250.00 nr/cm \$ 350.00	\$ 1,200.00
Basketball/Volleyball Court (4 hrs) – Up to 25 patrons	\$ 35.00	\$ 47.25	\$ 20.00	\$ 100.00

Basketball/Volleyball Court (4 hrs) – 26 to 75 patrons	\$ 70.00	\$ 94.50	\$ 35.00	\$ 180.00
Basketball/Volleyball Court (8 hrs) – Up to 25 patrons	\$ 65.00	\$ 87.75	\$ 40.00	\$ 175.00
Basketball/Volleyball Court (8 hrs) – 26 to 75 patrons	\$ 130.00	\$ 175.50	\$ 55.00	\$ 350.00
Basketball/Volleyball Court (8 hrs) – 76+ patrons	\$ 170.00	\$ 229.50	\$ 75.00	\$ 450.00
Trail (per event) – Up to 100 patrons	\$ 50.00 + 2.00 pp	\$ 67.50 + 3.00 pp	r/nr \$ 25.00 cm \$50.00	\$ 100.00 + 4.00 pp
Trail (per event) – 101 to 250 patrons	\$ 100.00 + 1.50 pp	\$ 135.00 + 2.50 pp	r/nr \$ 50.00 cm \$ 75.00	\$ 195.00 + 3.50 pp
Trail (per event) – 251+ patrons	\$ 150.00 + 1.00 pp	\$ 202.50 + 2.00 pp	r/nr \$ 75.00 cm \$100.00	\$ 285.00 + 3.00 pp
Small Dog Run (4 hrs) – Up to 30 dogs	\$ 40.00	\$ 55.00	\$ 25.00	\$ 80.00
Medium Dog Run (4 hrs) – Up to 40 dogs	\$ 50.00	\$ 68.00	\$ 30.00	\$ 100.00
Large Dog Run (4 hrs) – Up to 50 dogs	\$ 60.00	\$ 81.00	\$ 35.00	\$ 120.00
Small Dog Run (8 hrs) – Up to 30 dogs	\$ 80.00	\$ 110.00	\$ 50.00	\$ 160.00
Medium Dog Run (8 hrs) – Up to 40 dogs	\$ 100.00	\$ 136.00	\$ 60.00	\$ 200.00
Large Dog Run (8 hrs) – Up to 50 dogs	\$ 120.00	\$ 162.00	\$ 70.00	\$ 240.00
Parking Lot A (per day)	\$ 120.00	\$ 162.00		\$ 240.00
Parking Lot B (per day)	\$ 120.00	\$ 162.00		\$ 240.00
Parking Lot C (per day)	\$ 120.00	\$ 162.00		\$ 240.00
Watercraft Activity (per event) – Up to 15 patrons	\$ 4.00 pp	\$ 5.40 pp		
Watercraft Activity (per event) – 16 to 50 patrons	\$ 4.00 pp	\$ 5.40 pp		\$ 100.00
Watercraft Activity (per event) – 51+ patrons				\$ 200.00
Mason Homestead				
Weekday Partial Day (5 hours)	\$ 75.00	\$ 101.25	\$ 150.00	
Daily Rate (8am - Midnight)	\$ 150.00	\$ 202.50	\$ 250.00	
Weekend (Noon Friday - Sunday Midnight)	\$ 275.00	\$ 371.25	\$ 250.00	
Robin Bledsoe Park				
Robin Bledsoe Pavilion	\$ 75.00	\$ 101.25		
Robin Bledsoe Amphitheater (2 hours)	\$ 100.00	\$ 135.00		
Robin Bledsoe Amphitheater + Hour	\$ 25.00	\$ 33.75		
Robin Bledsoe Entire Park	\$ 2,000.00	\$ 2,700.00	\$ 1,000.00	
Serna Athletic Field - Entire Field 90-Minute Rental	\$ 125.00	\$ 168.75		
Serna Athletic Field - North Field 90-Minute Rental	\$ 65.00	\$ 87.75		
Serna Athletic Field - South Field 90-Minute Rental	\$ 65.00	\$ 87.75		
Serna Athletic Field Light Fee - North/South Field	\$ 20.00	\$ 27.00		
Serna Athletic Field Light Fee - Entire Field	\$ 30.00	\$ 40.50		
Robin Bledsoe Pool Private Rentals				
Small Private Party – Up to 75 patrons	\$ 225.00	\$ 303.75	\$ 100.00	
Large Private Party – 76-150 patrons	\$ 300.00	\$ 405.00	\$ 100.00	
Robin Bledsoe Pool Public Admission				
Child 0-1 Admission	FREE			
Child 2-17 Admission	\$ 2.00			
Adult 18+ Admission	\$ 3.00			
Senior 55+ Admission	\$ 2.00			
Day Care / School	\$ 1.75			
Military Admission	\$ 2.00			
Robin Bledsoe Pool Season Passes				
Individual Season Pass	\$ 60.00			
Couple Season Pass	\$ 100.00			
Family Pass (up to 8)	\$ 150.00			
Devine Lake Park				
Devine Lake Park Pavilion	\$ 75.00	\$ 101.25		
Devine Lake Park Open Space 4 Hour Rental	\$ 150.00	\$ 202.50	\$ 200.00	
Devine Lake Park Open Space 8 Hour Rental	\$ 250.00	\$ 337.50	\$ 200.00	

Northcreek Ranch Park				
Northcreek Ranch Park Pavilion	\$ 50.00	\$ 67.50	\$ 50.00	
Benbrook Ranch Park				
Benbrook Ranch Park Pavilion	\$ 75.00	\$ 101.25	\$ 101.25	
Benbrook Ranch Disc Golf Course	\$ 100.00	\$ 135.00	\$ 135.00	
Benbrook Skate Park Rental 4 Hour Rental	\$ 250.00	\$ 337.50	\$ 337.50	
Benbrook Skate Park Rental 8 Hour Rental	\$ 400.00	\$ 540.00	\$ 540.00	
Benbrook Baseball Field #1 90-Minute Rental	\$ 40.00	\$ 54.00		
Benbrook Baseball Field #2 90-Minute Rental	\$ 35.00	\$ 47.25		
Benbrook Baseball Field #3 90-Minute Rental	\$ 35.00	\$ 47.25		
Benbrook Baseball Field #4 90-Minute Rental	\$ 35.00	\$ 47.25		
Benbrook Field Light Fee	\$ 35.00	\$ 47.25		
Benbrook Field Striping Field 1	\$ 15.00	\$ 20.00		
Benbrook Field Striping Field 2,3,4	\$ 15.00	\$ 20.00		
Benbrook Field Dragging/Raking Field 1	\$ 15.00	\$ 20.00		
Benbrook Field Dragging/Raking Field 2,3,4	\$ 15.00	\$ 20.00		
Benbrook Scoreboard Use	\$ 15.00	\$ 20.00	\$ 50.00	
Special Use Fees				
Commercial Photography	\$ 100.00	\$ 135.00		
Special Event Permit	\$ 15.00	\$ 20.25		
Leander Public Library – Annex Meeting Room				
Public or Non-Profit Rental (per hour)	\$ 50.00	\$ 67.50	\$ 150.00	
Private or For-Profit Rental (per hour)	\$ 75.00	\$ 101.25	\$ 150.00	
Annex Kitchenette	\$ 20.00	\$ 27.00		
Leander Public Library – Fees & Fines				
Lost Items	CRP + \$6.00			
Lost or Damaged DVD or Playaway Case	\$ 6.00			
Missing Tags, Spine Labels or Barcodes	\$ 1.00			
Fax - Local Send (15 Pages)	\$ 1.00			
Fax - Long Distance Send (1st Page)	\$ 3.00			
Fax - Long Distance Send (Each Additional Page)	\$ 1.00			
Receive Fax (15 Pages)	\$ 1.00			
Interlibrary Loans	\$ 2.50			
Library Card - Individual	FREE	\$ 15.00		
Library Card - Family	FREE	\$ 25.00		
Replacement Card	\$ 2.00			
Printing - Black and White - Per Page	\$ 0.15			
Printing - Color - Per Page	\$ 0.50			

Appendix B

Crystal Falls Golf Club Fee Schedule

Daily Green Fees				
Fee Description	Resident	Resident Senior / Hero	Non-Resident	Non-Resident Senior / Hero
Monday-Thursday – Morning	\$ 42.00	\$ 35.00	\$ 55.00	\$ 50.00
Monday-Thursday – Afternoon	\$ 38.00	\$ 35.00	\$ 50.00	\$ 45.00
Monday-Thursday – Twilight	\$ 33.00	\$ 30.00	\$ 45.00	\$ 40.00
Monday-Thursday – 9 Hole	\$ 27.00	\$ 25.00	\$ 35.00	\$ 32.00
Monday-Thursday – Junior	\$ 18.00		\$ 20.00	
Friday-Sunday & Holidays – Morning	\$ 50.00	\$ 45.00	\$ 75.00	\$ 60.00
Friday-Sunday & Holidays – Afternoon	\$ 45.00	\$ 40.00	\$ 60.00	\$ 50.00
Friday-Sunday & Holidays – Twilight	\$ 40.00	\$ 35.00	\$ 50.00	\$ 45.00
Friday-Sunday & Holidays – 9 Hole	\$ 30.00	\$ 28.00	\$ 40.00	\$ 35.00
Friday-Sunday & Holidays – Junior	\$ 18.00		\$ 25.00	
Annual Membership Fees				
Fee Description	7-Day	Weekday Only		
Regular	\$ 2,200.00	\$ 1,815.00		
Regular Couple	\$ 3,520.00	\$ 2,900.00		
Senior	\$ 1,650.00	\$ 1,375.00		
Senior Couple	\$ 2,640.00	\$ 2,200.00		
Family	\$ 3,850.00	\$ 3,300.00		
Annual Student / Team Facility Use Fees				
Student Athlete (per student)	\$ 200.00			
Bag Storage (per school)	\$ 1,000.00			
Tournament Fees & Outing Upcharge Fees				
Fee Description	Monday-Thursday	Weekends & Holidays		
3rd Party / Adult (per player)	\$ 75.00	\$ 95.00		
3rd Party / Junior – 18 Holes (per player)	\$ 35.00	\$ 50.00		
3rd Party / Junior – 9 Holes (per player)	\$ 30.00	\$ 40.00		
CFGC / Adult – Resident (per player)	\$ 60.00	\$ 65.00		
CFGC / Adult – Non-Resident (per player)	\$ 75.00	\$ 95.00		
CFGC / Adult – Member (per player)	\$ 25.00	\$ 25.00		
CFGC / Adult – Junior (per player)	\$ 35.00	\$ 50.00		
Outing / League – Tee Time Only (per player)	\$ 5.00	\$ 5.00		
Outing / League – Par Package (per player)	\$ 7.00	\$ 7.00		
Outing / League – Birdie Package (per player)	\$ 10.00	\$ 10.00		
Outing / League – Eagle Package (per player)	\$ 12.00	\$ 12.00		
Outing / League – Premium Package (per player)	\$ 15.00	\$ 15.00		
Daily Special Event Fees				
Cart Barn Rental – 2-hr minimum (per hour)	\$ 300.00			
Event Lawn – Availability TBD (per hour)	\$ 250.00			
Rear Deck 1/2 – Up to 50 patrons (per hour)	\$ 100.00			
Rear Deck Full – Up to 100 patrons (per hour)	\$ 200.00			
Driving Range Tee (per hour)	\$ 300.00			
Monthly Sponsorship Fees				
Cart Sign Holder – 30 carts	\$ 55.00			
Cart Sign Holder – 45 carts	\$ 80.00			
Cart Sign Holder – All carts	\$ 150.00			
GPS Display Premier – All carts	\$ 100.00			
GPS Display Standard – All carts	\$ 50.00			

Club Tournament Hole Sponsor	\$ 50.00			
Club Tournament Title Sponsor – Diamond	\$ 5,000.00			
Club Tournament Title Sponsor – Platinum	\$ 2,500.00			
Club Tournament Title Sponsor – Gold	\$ 1,000.00			
Annual Golf Cart / Trail Fees (Membership Required)				
Fee Description	7-Day	Weekday Only		
CFGC Cart – Regular / Senior	\$ 965.00	\$ 825.00		
CFGC Cart – Couple	\$ 1,930.00	\$ 1,650.00		
CFGC Cart – Family	\$ 2,959.00	\$ 2,530.00		
Private Cart – Regular / Senior	\$ 900.00	\$ 750.00		
Private Cart – Couple	\$ 1,800.00	\$ 1,500.00		
Private Cart – Family	\$ 2,700.00	\$ 2,310.00		
Additional Fees				
Cart Rental – Regular, 18 Holes (per person)	\$ 15.00			
Cart Rental – Regular, 9 Holes (per person)	\$ 7.50			
Cart Rental – Junior, 18 Holes (per person)	\$ 8.00			
Spectator Fee	\$ 15.00			
Caddie Cart Fee	\$ 30.00			
Trail Fee	\$ 14.00			
Driving Range – Small Bucket	\$ 5.00			
Driving Range – Medium Bucket	\$ 10.00			
Driving Range – Large Bucket	\$ 15.00			
Guest Instructor – Monthly (per instructor)	\$ 250.00			