



CITY OF LEANDER CAPITAL IMPROVEMENT PROGRAM

PROJECT ID:	
PROJECT TITLE	East Street Roadway Project
DEPARTMENT(S)	Engineering
PROJECT DESCRIPTION: East Street will be constructed from RR 2243 to Hero Way as a two lane roadway with 26' of pavement, curb, gutter, storm sewers, water quality facilities, utilities, utility relocations, street lighting, bridge across the south fork of Brushy Creek, and 6' sidewalks on both sides of the road.	

Location	East Street (Old Town)	
Limits From/To:	From RR 2243 to Hero Way (approximately 1,500 linear feet)	
Schedule	Start	End
Design Phase	underway	Apr-16
ROW/Esmt Acq.	Dec-15	Apr-16
Construction	Jun-16	Jun-17

PROJECT NEED/BENEFITS

East Street exists today as a "sand street" for only one block between Evans Street and E. Broade Street for the two homes fronting on the west side of East Street. Most of the R.O.W. for East was dedicated with the original 1882 Leander plat, but additional right-of-way will be required to extend East Street to Hero Way. This project will replace the existing sand street with a fully functional curb and guttered roadway and will also permanently eliminate a very old wastewater lift station.

PROJECT COSTS	Prior	FY16	FY17	FY18	FY19	FY20	Total
Design Phase		\$ 256,512	\$ -	\$ -	\$ -	\$ -	\$ 256,512
Construction	\$ -	\$ 500,000	\$ 1,210,075	\$ -	\$ -	\$ -	\$ 1,710,075
Management	\$ -	\$ 15,000	\$ 70,504	\$ -	\$ -	\$ -	\$ 85,504
Inspection/Testing	\$ -	\$ 4,000	\$ 13,101	\$ -	\$ -	\$ -	\$ 17,101
Contingencies	\$ -	\$ 300,000	\$ 218,375	\$ -	\$ -	\$ -	\$ 518,375
Other (land acquisitions - 0.14 ac.)	\$ -	\$ 43,050	\$ -	\$ -	\$ -	\$ -	\$ 43,050
Total Estimated Cost	\$ -	\$ 1,118,562	\$ 1,512,055	\$ -	\$ -	\$ -	\$ 2,630,617

Annual O&M Fiscal Impact	\$ -	\$ -	\$ -	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 15,000.00
--------------------------	------	------	------	-------------	-------------	-------------	--------------

PROJECT BUDGET	Prior	FY16	FY17	FY18	FY19	FY20	Total
----------------	-------	------	------	------	------	------	-------

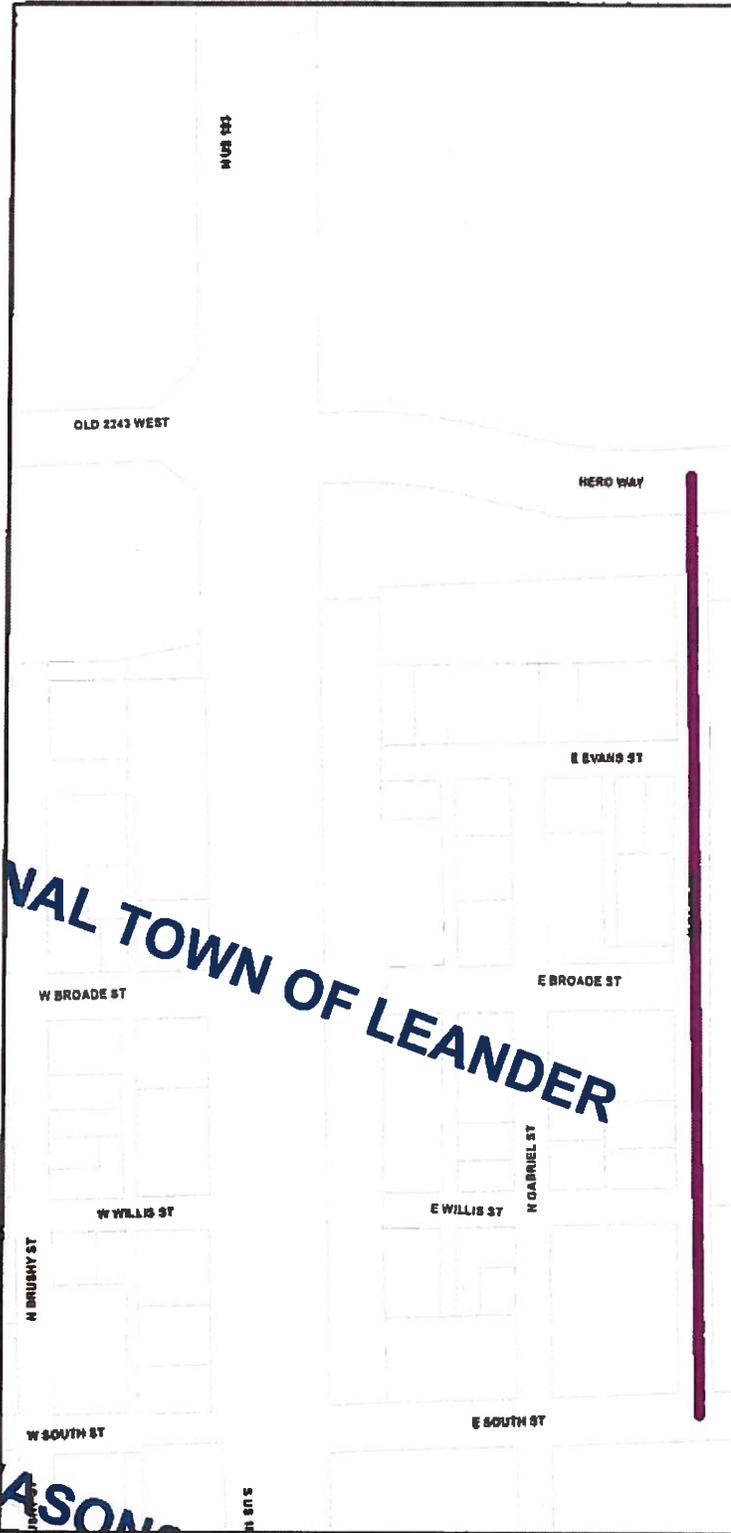
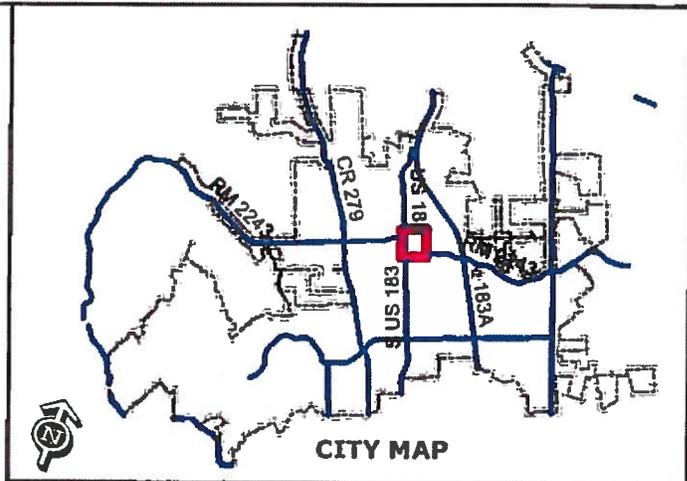
REVENUE

Account No.	Fund	Prior	FY16	FY17	FY18	FY19	FY20	Total
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Revenues		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

EXPENDITURE

	\$ 1,118,562	\$ 1,512,055	\$ -	\$ -	\$ -	\$ 2,630,617
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Expenditures	\$ -	\$ 1,118,562	\$ 1,512,055	\$ -	\$ -	\$ 2,630,617

Note: All amounts are shown in current dollars



PROPOSED 2016 BOND PROJECTS

Location Map - East St

East St Reconstruction and Extension

 Project Location

 City Limits

