



**CITY OF LEANDER CAPITAL IMPROVEMENT PROGRAM**

<b>PROJECT ID:</b>	
<b>PROJECT TITLE</b>	Benbrook Ranch Park Baseball Field
<b>DEPARTMENT(S)</b>	Parks & Recreation
<b>PROJECT DESCRIPTION:</b>	This project proposes to construct the 4th planned youth-sized baseball field in Benbrook Ranch Park. In 2014 three of the four planned fields were constructed and this project would complete the master plan for baseball fields in Benbrook Ranch Park.

<b>Location</b>	Benbrook Ranch Park Baseball Field	
<b>Limits From/To:</b>		
<b>Schedule</b>	<b>Start</b>	<b>End</b>
<b>Design Phase</b>		
<b>ROW/Esmt Acq.</b>		
<b>Construction</b>	Oct-19	Jun-20

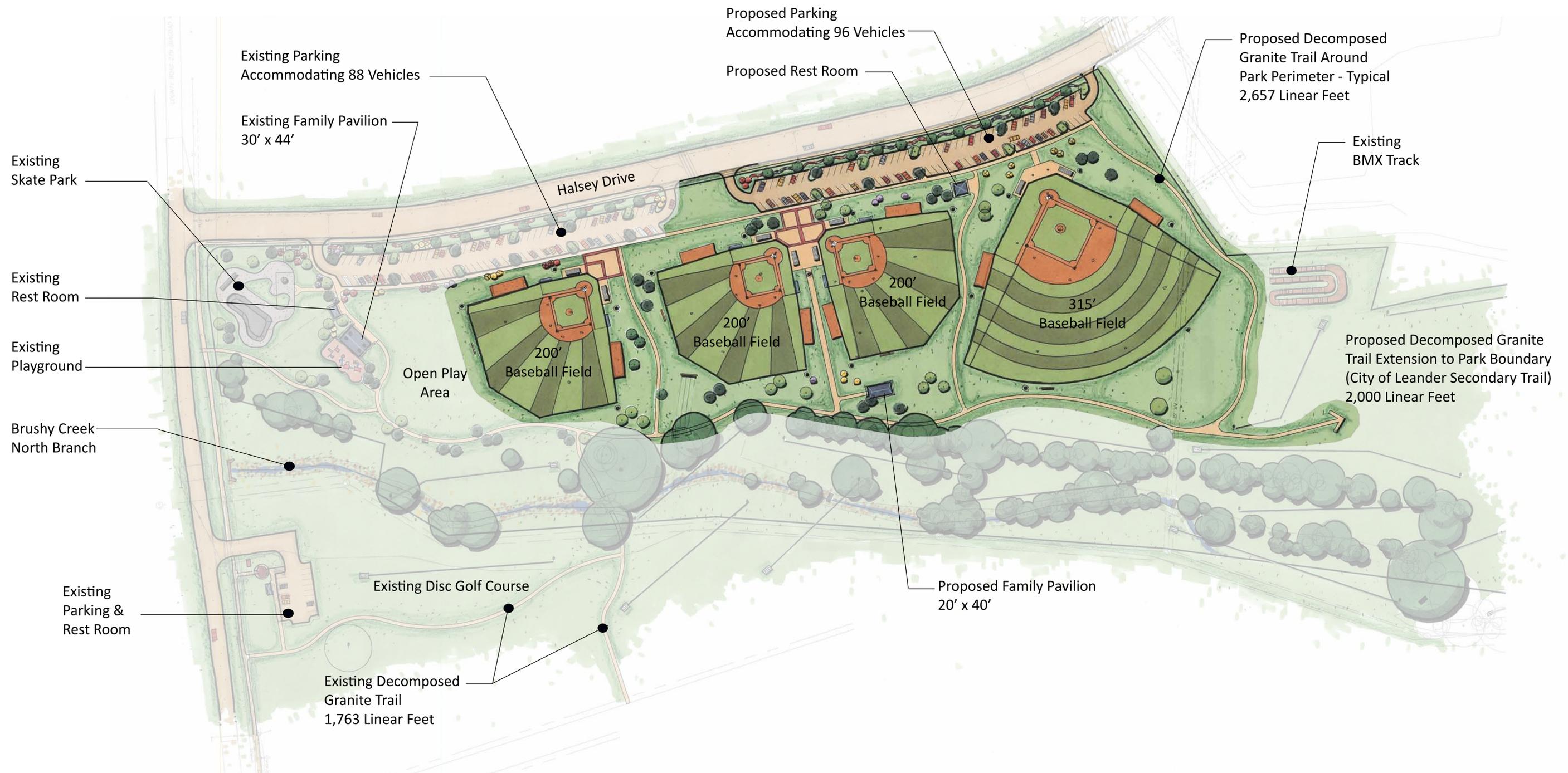
**PROJECT NEED/BENEFITS**

This project would complete the baseball complex construction endeavor that began in 2014. Three fields were built the, but the fourth was not. Youth sports is the #2 need identified in the City Parks, Recreation & Open Space Master Plan. The Master Plan standard for baseball fields is 1 field per 5,000 residents and the City's current 36,000+ population warrants an additional field.

PROJECT COSTS	Prior	FY16	FY17	FY18	FY19	FY20	Total
Design Phase							
Construction						\$ 400,000	\$ 400,000
Management							
Inspection/Testing							
Contingencies							
Other							
<i>Total Estimated Cost</i>							
 Annual O&M Fiscal Impact							

PROJECT BUDGET		Prior	FY16	FY17	FY18	FY19	FY20	Total
<b>REVENUE</b>								
<b>Account No.</b>	<b>Fund</b>							
XX-XX-XXXX								
XX-XX-XXXX								
XX-XX-XXXX								
XX-XX-XXXX								
XX-XX-XXXX								
<b>Total Revenues</b>								
 <b>EXPENDITURE</b>								
XX-XX-XXXX								
XX-XX-XXXX								
<b>Total Expenditures</b>								

*Note: CIP dollars adjusted for inflation*



# BENBROOK RANCH PARK - Phase 2 Master Plan

City of Leander

August 13, 2012

LUCK DESIGN TEAM

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