



**CITY OF LEANDER CAPITAL IMPROVEMENT PROGRAM**

<b>PROJECT ID:</b>	
<b>PROJECT TITLE</b>	Mason Creek Trail
<b>DEPARTMENT(S)</b>	Parks & Recreation
<b>PROJECT DESCRIPTION:</b> The project involves the design and construction of a 0.35 mile concrete trail on City-owned land in the Magnolia Creek Subdivision and a trailhead with a restroom and small parking lot on City owned park land at Bagdad Road and Stil Meadow Drive.	

<b>Location</b>	Magnolia Creek Subdivision and the southwest corner of Bagdad Road and Still Meadow Drive	
<b>Limits From/To:</b>		
<b>Schedule</b>	<b>Start</b>	<b>End</b>
<b>Design Phase</b>	Jan-17	Jun-17
<b>ROW/Esmt Acq.</b>		
<b>Construction</b>	Jun-17	Jun-18

**PROJECT NEED/BENEFITS**

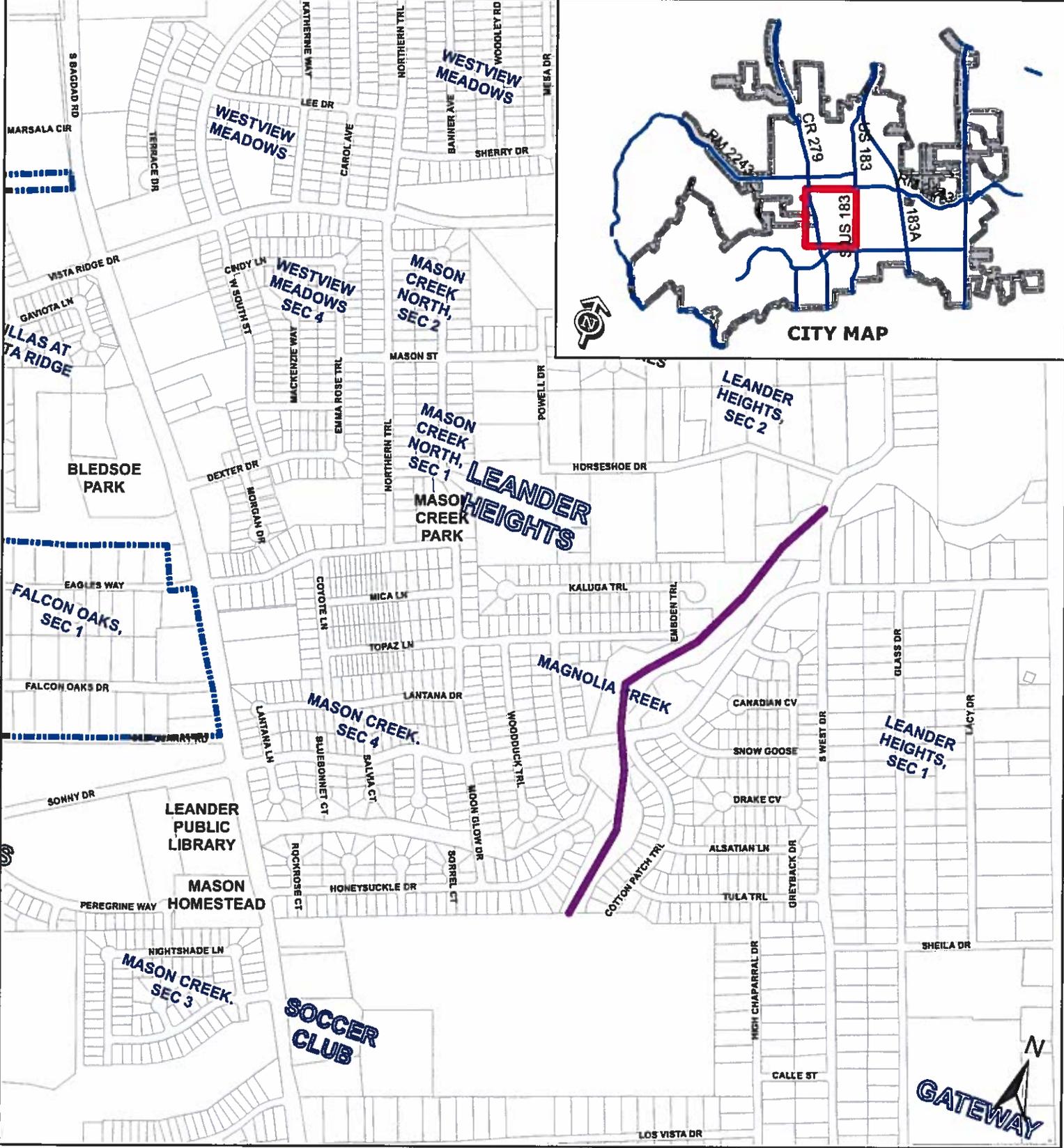
Trails are the #1 need identified in the City Parks, Recreation & Open Space Master Plan and trail heads every two miles are a short-term Council priority. The property where the trail and trailhead are to be constructed are City-owned properties, so no acquisition funds are needed. This project will provide a contiguous trail by filling the gap between South West Street to Bagdad Road and connect to the Mason Hills section of the trail from Bagdad Road to Lakeline Boulevard. When complete almost two miles of contiguous trail will be available along Mason Creek from Lakeline Boulevard to South West Street.

<b>PROJECT COSTS</b>	<b>Prior</b>	<b>FY16</b>	<b>FY17</b>	<b>FY18</b>	<b>FY19</b>	<b>FY20</b>	<b>Total</b>
Design Phase			\$ 42,000				\$ 42,000
Construction				\$ 525,000			\$ 525,000
Management							
Inspection/Testing							
Contingencies							
Other							
<b>Total Estimated Cost</b>			\$ 42,000	\$ 525,000			\$ 567,000

Annual O&M Fiscal Impact							
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<b>PROJECT BUDGET</b>		<b>Prior</b>	<b>FY16</b>	<b>FY17</b>	<b>FY18</b>	<b>FY19</b>	<b>FY20</b>	<b>Total</b>
<b>REVENUE</b>								
<b>Account No.</b>	<b>Fund</b>							
<b>Total Revenues</b>								
<b>EXPENDITURE</b>								
<b>Total Expenditures</b>								

*Note: CIP dollars adjusted for inflation*



**PROPOSED 2016 BOND PROJECTS**

Location Map - Mason Creek Trail

**Mason Creek Trail**

-  Project Location
-  City Limits

